



FLOYD COUNTY, GEORGIA
2019 Report on Projects Funded Through Special Local Option Sales Tax
as of December 31, 2019

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
2017 SPLOST							
Ag Center	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,000,000	0%
E911 Update/Upgrade/Renovation	257,000	257,000	-	-	-	257,000	0%
Prison Security Upgrade	2,705,000	2,705,000	-	-	-	2,705,000	0%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	58,974	58,974	-	4,941,026	1%
Paving, Infrastructure, and Bridges	4,500,000	4,500,000	-	-	-	4,500,000	0%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	-	-	-	2,500,000	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	5,200,000	-	-	-	5,200,000	0%
Capital Equipment/Vehicle Fund	3,400,000	3,400,000	304,882	304,882	-	3,095,118	9%
Public Works Facilities Buildings	2,450,000	2,450,000	-	-	-	2,450,000	0%
Airport Corporate Hangar Construction	899,210	899,210	-	-	-	899,210	0%
Floyd County Baseball Stadium Improvements	2,000,000	2,000,000	113,822	113,822	-	1,886,178	6%
Public Safety Technology Upgrades	415,170	415,170	25,855	25,855	-	389,315	6%
Recreation	1,046,600	1,046,600	-	-	-	1,046,600	0%
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	-	-	-	1,555,000	0%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	248,200	17,250	17,250	-	230,950	7%
Blowways	518,138	518,138	-	-	-	518,138	0%
East Central Secondary Access	395,000	395,000	-	-	-	395,000	0%
Public Works and Infrastructure Improvements	5,000,000	5,000,000	28,074	28,074	-	4,971,926	1%
Public Safety Facility and Equipment Improvements	4,400,000	4,400,000	1,259,648	1,259,648	-	3,140,352	29%
North Broad Youth Center Recreation Renovations	600,000	600,000	-	-	-	600,000	0%
5th Avenue River District/Arts District	2,000,000	2,000,000	-	-	-	2,000,000	0%
Barron Stadium Improvements	825,000	825,000	249,000	249,000	-	576,000	30%
Water and Sewer System Improvements	1,750,000	1,750,000	-	-	-	1,750,000	0%
Recreation-City	980,000	980,000	-	-	-	980,000	0%
Real Estate and Infrastructure for Economic Dev.-City	1,555,000	1,555,000	-	-	-	1,555,000	0%
Silver Creek Trail Extension to Lindale-City	590,000	590,000	-	-	-	590,000	0%
Blowways-City	3,121,362	3,121,362	-	-	-	3,121,362	0%
Sewerage System Improvements and Upgrades	1,281,000	1,281,000	85,158	85,158	-	1,195,842	7%
Administrative Fees	100,000	100,000	-	-	-	100,000	ON GOING
2013 SPLOST							
Airport Runway Extension	5,761,000	5,761,000	987,448	22,925	964,523	4,773,552	17%
Animal Control Facility	5,700,000	5,722,370	5,722,368	47,944	5,674,424	2	COMPLETED
County Case Management Software	500,000	500,000	60	-	60	499,940	0%
Recycling Center (4)	1,379,900	1,712,940	1,712,863	(77)	1,712,940	77	COMPLETED
County Public Safety Range/Special Ops	900,000	900,000	860,622	19	860,603	39,378	96%
County Building Improvements (5)	1,700,000	1,762,640	1,762,636	70,788	1,691,848	4	COMPLETED
Jail Improvements	1,900,000	1,904,500	1,904,492	-	1,904,492	8	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	1,110,945	400,644	710,301	1,089,055	50%
Forum Upgrades (3)	1,400,000	1,507,895	1,507,895	-	1,507,895	-	99%
Everett Springs Water Line Extension	5,800,000	5,800,000	5,793,524	104,751	5,688,773	6,476	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,800	141,775	-	141,775	25	COMPLETED
County Infrastructure Improvements	1,400,000	1,372,495	979,898	164,160	815,738	392,597	71%
County Public Works & Public Safety Equipment	1,400,000	1,469,250	1,469,235	323,804	1,145,431	15	COMPLETED
Industrial Property	8,000,000	7,993,800	3,525,857	733,012	2,792,845	4,467,943	44%
Playground Improvements	600,000	600,000	511,354	6,795	504,559	88,646	85%
Tennis Center (2)	11,400,000	11,439,270	11,439,266	14,571	11,424,695	4	COMPLETED
Jackson Hill/Tourism Development	200,000	250,968	250,958	5,075	245,883	2	COMPLETED
Trail Connectivity Expansion	1,800,000	1,800,000	653,258	294,637	358,621	1,146,742	36%
City Hall/Auditorium Modernization	1,700,000	2,102,320	2,102,319	-	2,102,319	-	COMPLETED
Downtown Visitor Information Center	50,000	50,000	50,000	-	50,000	-	COMPLETED
Fire Tankers, Trucks & Facility Upgrade	750,000	750,000	345,887	-	345,887	404,113	46%
City Police Training Facility Upgrade	396,000	397,500	397,338	-	397,338	162	COMPLETED
Unity Point/South Broad Bridge	1,800,000	1,325,585	-	-	-	1,325,585	0%
Burnett Ferry Road Improvements	2,721,000	2,721,000	2,504,739	-	2,504,739	216,261	COMPLETED
Chulio Hills Back Entrance	800,000	800,000	600,665	412,421	188,244	199,335	75%
Countywide Sewer Improvements	1,000,000	1,000,000	1,000,000	-	1,000,000	-	COMPLETED
City Street Milling & Paving	500,000	500,000	500,000	-	500,000	-	COMPLETED
Playground Improvements-City	500,000	500,000	478,038	-	478,038	21,962	COMPLETED
Historic Fannin Hall Rehabilitation	2,591,000	2,692,200	2,692,177	427,928	2,264,249	23	COMPLETED
General and Administrative	-	8,905	9,989	-	9,989	(1,084)	ON GOING
2009 SPLOST							
Economic Development	5,983,500	10,273,810	10,273,806	314,911	9,958,895	4	99%
Communication System	26,696,250	25,070,855	25,070,852	-	25,070,852	3	COMPLETED
Barron Stadium	3,369,000	3,992,880	3,992,877	-	3,992,877	3	COMPLETED
Northwest Georgia RDC	1,899,630	1,302,405	1,302,404	-	1,302,404	1	COMPLETED
Ren./Constr. Fire & EMA Operations Center	4,000,000	4,093,860	4,093,857	-	4,093,857	3	COMPLETED
Cave Spring Water	350,000	350,000	350,000	-	350,000	-	COMPLETED
General and Administrative	-	17,145	17,142	-	17,142	3	ON GOING
2003 SPLOST							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,411,315	954,209	-	954,209	457,106	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
1996 SPLOST							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (1)	2,000,000	3,280,340	2,517,568	-	2,517,568	762,772	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

Notes

1. The city is planning on building a new fire station pending an approved location.
2. The total amount spent on this project consists of \$139,028 in SPLOST funds and \$11,285,667 in non-SPLOST sources (bond proceeds).
3. The total amount spent on this project consists of \$1,286,343 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,940 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The total amount spent on this project consists of \$1,679,592 in SPLOST funds and \$12,256 in non-SPLOST sources.