



**2013 SPLOST PROJECT UPDATED REPORT
as of March 31, 2019**

PROJECT	2013 SPLOST FUNDS	AMOUNT EXPENDED ON PROJECT TO DATE	ESTIMATED AMOUNT TO COMPLETED PROJECT	STATUS	COMMENTS
CAVE SPRING					
Historic Fannin Hall Project	\$ 2,591,000	\$ 2,387,031	\$ 203,969	92%	Project 95% complete. Loan paid for majority of this project and SPLOST funds makes loan payment each month.
FLOYD COUNTY					
Airport Runway Extension	\$ 5,761,000	\$ 964,523	\$4,796,477	17%	All preliminary engineering/environmental and plans are complete. Project was put out for bid in July 2018 and low bid was \$8.3 million. Application for a federal AIP grant has been submitted for balance of project budget. Awards are expected no later than September 2019. Contingency plan is to break project up into smaller pieces to provide more competitive bids.
Animal Control Facility	\$ 5,700,000	\$ 5,715,358	(\$15,358)	100%	Project Completed. 96.4% Live outcome in 2018.
Case Management Software	\$ 500,000	\$ 60	\$499,940	85%	State Sustain program is currently being installed in conjunction with Clerk of Superior Court's Office. Sustain expense will be based on user seats with 1 year provided at no charge for Floyd County. Allocated funds will be applied after 1 year period expires.
Recycling Center	\$ 1,379,000	\$ 1,388,940	(\$9,940)	98%	Project complete. New location on Lavender Drive utilizing partnership with Paper Recovery. North Rome facility is to be surplus through an RFP process in 2019.
Public Safety Range/Special Ops	\$ 900,000	\$ 860,622	\$39,378	35%	Special Ops 100% complete. Range improvements are scheduled in 2019. Bathrooms and target improvements.
Energy Efficiency in County Buildings	\$ 1,700,000	\$ 1,679,591	\$20,409	99%	Library Chiller completed. LEC Chiller and Controls installation completed. Health Department chiller complete. Judicial / Forum Chiller complete.
Jail Improvements	\$ 1,900,000	\$ 1,904,492	(\$4,492)	100%	Controls contract completed and fully functional. LED perimeter lighting completed. Elevator installation is complete.



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Jail Medical/Mental Health Facility Expansion	\$ 2,200,000	\$ 749,282	\$1,450,718	66%	Design complete for Phase 1 and 2. Phase 1 construction underway with training facility. Phase 1 & 2 remaining funds will transition sides 5 & 6 to new medical facility. Completion expected in early 2020.
Forum Upgrade	\$ 1,400,000	\$ 1,286,345	\$113,655	92%	Roof is complete, Cleaning and Painting of ceiling complete. Video curtains have been installed. IT contract, POS system, and website update completed. Ball Room renovations complete. Carpet and painting on first floor is complete. Wayfinding complete. Chandeliers installed.
Barron Road/Calhoun Road Improvements	\$ 130,000	\$ 141,775	(\$11,775)	100%	Project Complete. 11k over budget due to additional paving and utility expense.
County Infrastructure Improvements	\$ 1,400,000	\$ 815,778	\$584,222	58%	Minor drainage improvements have been completed in Celanese and extensive sidewalk improvements in 2018 and continuing in 2019. Sidewalk improvements and ped signals have been installed on Park Ave in Lindale and sidewalk improvements throughout Jamestown.
County Public Works and Public Safety Equipment	\$ 1,400,000	\$ 1,219,450	\$180,550	87%	Public Safety & PW Vehicles purchased. PW equip in mid year 2018.
Industrial Property	\$ 8,000,000	\$ 2,812,845	\$5,187,155	35%	100 acre site grading, Gordon-Floyd site grinding, Reynolds Property Purchase, area behind Lowes's site grinding, engineering for gas line crossing, and Reynolds site grading plan. GA Power has helped identify 60+ potential sites. We have many sites in Floyd County that are in conservation. Continually searching for possible sites.
Everett Springs Water Line Extension	\$ 5,800,000	\$ 5,709,943	\$90,057	98%	Project is essentially complete except for punch list items. Roadway to tank and minor dress up along routes.
Playground Improvements	\$ 600,000	\$ 504,560	\$95,441	84%	All playgrounds have been completed.

