



2013 SPLOST PROJECT REPORT
April 18, 2019

| PROJECT | ORIGINAL PROJECTS BUDGET | AMOUNT EXPENDED ON PROJECT TO DATE | REMAINING FUNDS TO DATE | PROJECTED COMPLETION DATE | STATUS OF PROJECT |
|---|--------------------------|------------------------------------|-------------------------|---------------------------|---|
| CITY OF ROME | | | | | |
| Tennis Center | \$11,400,000 | \$11,439,249 | (\$39,249) | 2016 | The project was completed and a grand opening held on July 29, 2016. Economic Impact for 2018 was \$4,874,385 from tennis tournaments. |
| Chulio Hills Back Entrance and Road Improvements | \$800,000 | \$210,626 | \$589,374 | 2019 | Design has been completed by Pond & Company and the bid was let to Spriggs Construction. Project is underway. |
| Trail Connectivity Expansion | \$1,800,000 | \$358,621 | \$1,441,379 | 2020 | Spriggs Construction will begin work on Mt. Berry Trail in coming weeks. Right of way has been purchased from Norfolk Southern for Redmond Trail. |
| Fire Tankers, Trucks & Facility Upgrade | \$750,000 | \$345,887 | \$404,113 | 2019 | The Education Trailer and the tanker truck have both been acquired and equipped. Research continues regarding burn building and an estimated additional \$3-400,000 is needed for this project. |
| City Police Training Facility Upgrade | \$396,000 | \$397,338 | (\$1,338) | 2016 | Projects are completed. |
| Countywide Sewer Improvements | \$1,000,000 | \$1,000,000 | \$0 | 2016 | Construction is complete. |
| City Hall/Auditorium Modernization | \$1,700,000 | \$2,102,320 | (\$402,320) | 2016 | Project is complete. |
| City Street Milling and Paving | \$500,000 | \$500,000 | \$0 | 2018 | For 2017 we paved 1.92 miles of streets, including: Atteiram, N 4th Ave, Prenncrest, rimulas, Evergreen, Roswell, W 5th Street, Lawrence Ave and Parrish Drive. |
| Unity Point/South Broad Bridge | \$1,800,000 | \$0 | \$1,800,000 | 2019 | Project was initially bid out and pulled back. Currently doing in-house engineering and design with plans to bid late summer or fall 2018. |
| Burnett Ferry Road Improvements | \$2,721,000 | \$2,564,417 | \$156,583 | 2018 | Awarded to Bartow Paving at a contract amount of \$2,149,775. Project is complete. |
| Jackson Hill/Tourism Development | \$200,000 | \$248,442 | (\$48,442) | 2019 | The project was redesigned and awarded to Multicraft Construction. The project is complete. Also installed technology improvements |
| Downtown Visitor Information Center | \$50,000 | \$50,000 | \$0 | 2014 | The Greater Rome Convention & Visitors Bureau (GRCVB) opened the new Welcome Center in downtown Rome on Saturday, 12-13-2014 |
| Playground Improvements | \$500,000 | \$478,038 | \$21,962 | 2017 | Parks & Recreation has recently completed the following upgrades: Ridge Ferry Park playground, Ridge Ferry North and tot lot, Banty Jones Park, Parks Hoke Park, and Tolbert Park. |