



FLOYD COUNTY, GEORGIA  
2017 Report on Projects Funded Through Special Local Option Sales Tax  
as of November 30, 2017

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures (as of 11/30/2017)	Prior Year Expenditures	Remaining Funds To Date	% of Completion
<b>2013 SPLOST</b>							
Airport Runway Extension	5,761,000	5,761,000	429,754	184,263	245,491	5,331,246	7%
Animal Control Facility	5,700,000	5,700,000	5,640,962	27,631	5,613,331	59,038	99%
County Case Management Software	500,000	500,000	60	-	60	499,940	0%
Recycling Center	1,379,000	1,379,000	874,364	834,280	40,084	504,636	63%
County Public Safety Range/Special Ops	900,000	900,000	854,925	-	854,925	45,075	95%
County Building Improvements	1,700,000	1,700,000	1,677,342	5,040	1,672,302	22,658	99%
Jail Improvements	1,900,000	1,900,000	1,904,492	145,030	1,759,462	(4,492)	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	4,160	-	100	2,195,840	0%
Forum Upgrades	1,400,000	1,400,000	1,269,162	884,205	384,957	130,838	91%
Everett Springs Water Line Extension	5,800,000	5,800,000	-	-	-	5,800,000	0%
Barron Road and Calhoun Road Improvements	130,000	141,800	141,775	-	141,775	25	COMPLETED
County Infrastructure Improvements	1,400,000	1,386,500	672,117	160,953	511,164	714,383	48%
County Public Works & Public Safety Equipment	1,400,000	1,400,000	794,705	528,168	266,537	605,295	57%
Industrial Property	8,000,000	7,993,800	2,696,476	1,408,175	1,288,301	5,297,324	34%
Playground Improvements	600,000	600,000	504,559	199,375	305,184	95,441	84%
Tennis Center	11,400,000	11,400,000	11,358,983	521,572	10,837,411	41,017	99%
Jackson Hill/Tourism Development	200,000	200,000	27,050	-	27,050	172,950	14%
Trail Connectivity Expansion	1,800,000	1,800,000	74,554	59,065	15,489	1,725,446	4%
City Hall/Auditorium Modernization	1,700,000	1,944,400	2,102,319	157,919	1,944,400	(157,919)	COMPLETED
Downtown Visitor Information Center	50,000	50,000	50,000	-	-	50,000	COMPLETED
Fire Tankers, Trucks & Facility Upgrade	750,000	750,000	345,887	-	345,887	404,113	46%
City Police Training Facility Upgrade	396,000	397,500	397,338	-	397,338	162	COMPLETED
Unity Point/South Broad Bridge	1,800,000	1,554,100	-	-	-	1,554,100	0%
Burnett Ferry Road Improvements	2,721,000	2,721,000	1,191,287	1,143,273	48,014	1,529,713	44%
Chulio Hills Back Entrance	800,000	800,000	54,835	44,012	10,823	745,165	7%
Countywide Sewer Improvements	1,000,000	1,000,000	564,994	500,000	64,994	435,006	56%
City Street Milling & Paving	500,000	500,000	445,765	160,306	285,459	54,235	89%
Playground Improvements-City	500,000	500,000	476,129	471,329	4,800	23,871	95%
Historic Fannin Hall Rehabilitation	2,591,000	2,591,000	1,736,843	443,010	1,293,833	854,157	67%
General and Administrative	-	7,900	7,816	-	7,816	84	ON GOING
<b>2009 SPLOST</b>							
Communication System	26,696,250	25,950,480	25,070,852	-	25,070,852	879,628	COMPLETED
Economic Development	5,983,500	8,526,400	9,243,632	717,239	8,526,393	(717,232)	99%
Barron Stadium	3,369,000	4,000,000	3,992,877	-	3,992,877	7,123	COMPLETED
Northwest Georgia RDC	1,899,630	1,899,630	1,302,404	-	1,302,404	597,226	COMPLETED
Ren./Constr. Fire & EMA Operations Center	4,000,000	4,200,000	4,093,857	-	4,093,857	106,143	COMPLETED
Cave Spring Water	350,000	350,000	350,000	-	350,000	-	COMPLETED
General and Administrative	-	20,000	17,142	-	17,142	2,858	ON GOING
<b>2006 SPLOST</b>							
US 411 Right-of-Way	3,300,000	2,258,500	2,258,496	-	2,258,496	4	COMPLETED
Armuchee Connector Road <sup>1</sup>	12,000,000	11,183,000	11,182,688	-	11,182,688	312	COMPLETED
Huffaker Road Right-of-Way	1,250,000	1,049,100	1,049,015	-	1,049,015	85	ON GOING
Heritage Park Access & Levee Gate Upgrade	1,955,000	2,026,100	2,026,068	-	2,026,068	32	COMPLETED
Turner McCall/North 5th Avenue Intersection	550,000	535,100	535,057	-	535,057	43	COMPLETED
Rome High/Middle School Access Road	2,900,000	1,906,000	1,905,925	-	1,905,925	75	COMPLETED
Shorter Avenue/Redmond Road Intersection	1,470,000	1,610,572	1,610,572	-	1,610,572	3	COMPLETED
North Broad Street/Turner McCall Turn Lane	330,000	214,645	214,645	-	214,645	-	COMPLETED
Turner McCall Etowah Bridge <sup>2</sup>	2,000,000	-	-	-	-	-	ON HOLD
South Broad St. Sidewalk & Corridor Improvements	2,000,000	2,128,400	2,128,348	-	2,128,348	52	COMPLETED
Fire Station #2, #9, #10 Renovations	410,000	578,605	578,603	-	578,603	2	COMPLETED
Fire Training Facilities	500,000	547,560	547,555	-	547,555	5	COMPLETED
Cave Spring Fire Station & Equipment	1,200,000	1,017,960	1,017,957	-	1,017,957	3	COMPLETED
Courthouse Parking Deck	1,540,000	586,600	586,529	-	586,529	71	COMPLETED
Work Release Center	1,750,000	2,999,800	2,999,792	-	2,999,792	8	COMPLETED
Cave Spring Senior/Community Center	850,000	850,000	850,000	-	850,000	-	COMPLETED
South Rome Youth Center	2,000,000	2,125,800	2,125,800	-	2,125,800	-	COMPLETED
Marine Armory Renovations	1,600,000	2,363,900	2,363,838	-	2,363,838	62	COMPLETED
City Hall/Carnegie Building Renovations	1,500,000	1,131,220	1,131,218	-	1,131,218	2	COMPLETED
Wastewater Treatment Plant Upgrade	5,200,000	4,991,755	4,991,755	-	4,991,755	-	COMPLETED
River Education Building	834,825	917,650	917,605	-	917,605	45	COMPLETED
North Floyd Park Rec. Center	3,000,000	2,919,045	2,919,045	-	2,919,045	-	COMPLETED
Shannon Park Rec. Center/Ball Fields	927,000	1,284,230	1,284,224	-	1,284,224	6	COMPLETED
Wolfe Park Improvements	200,000	259,400	259,378	-	259,378	22	COMPLETED
Practice Fields Renovations	850,000	750,800	750,782	-	750,782	18	COMPLETED
Tennis Courts	600,000	812,000	811,704	-	811,704	296	COMPLETED
North Rome Swim Center Renovations	530,000	512,620	512,620	-	512,620	-	COMPLETED
Town Green	1,690,000	1,685,000	1,684,817	-	1,684,817	183	COMPLETED
General and Administrative	50,000	30,000	29,298	-	29,298	702	ON GOING
<b>2003 SPLOST</b>							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	346,635	79,840	-	79,840	266,795	ON GOING
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,131,065	954,209	-	954,209	176,856	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
<b>1996 SPLOST</b>							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations <sup>3</sup>	2,000,000	3,185,830	2,517,568	-	2,517,568	668,262	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

**Notes**

1. The projected cost for this project was \$12,000,000. A total of \$11,182,688 was paid from SPLOST funds with the remaining balance of the project paid from the County's Capital Projects Fund.
2. This project is placed on hold by the Georgia Department of Transportation (GDOT).
3. The city is planning on building a new fire station pending an approved location.