



FLOYD COUNTY, GEORGIA
2016 Report on Projects Funded Through Special Local Option Sales Tax
as of November 30, 2016

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures (as of 11/30/2016)	Prior Year Expenditures	Remaining Funds To Date	% of Completion
2013 SPLOST							
Airport Runway Extension	5,761,000	5,761,000	158,876	158,876	-	5,602,124	3%
Animal Control Facility	5,700,000	5,700,000	4,915,884	4,269,479	646,405	784,116	86%
County Case Management Software	500,000	500,000	60	-	60	499,940	0%
Recycling Center	1,379,000	1,379,000	40,084	-	40,084	1,338,916	3%
County Public Safety Range/Special Ops	900,000	900,000	751,489	96,320	655,169	148,811	83%
Energy Efficiency in County Buildings	1,700,000	1,700,000	1,491,424	728,847	762,577	208,576	88%
Jail Improvements	1,900,000	1,900,000	1,759,282	491	1,758,791	140,718	93%
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	100	100	-	2,199,900	0%
Forum Upgrades	1,400,000	1,400,000	436,699	247,779	188,920	963,301	31%
Everett Springs Water Line Extension	5,800,000	5,800,000	-	-	-	5,800,000	0%
Barron Road and Calhoun Road Improvements	130,000	130,000	141,775	-	141,775	(11,775)	COMPLETED
County Infrastructure Improvements	1,400,000	1,400,000	441,181	438,576	2,605	958,819	32%
County Public Works & Public Safety Equipment	1,400,000	1,400,000	266,537	-	266,537	1,133,463	19%
Industrial Property	8,000,000	7,993,800	1,161,965	1,149,290	12,675	6,831,835	15%
Playground Improvements	600,000	600,000	228,561	224,036	4,525	371,439	38%
Tennis Center	11,400,000	11,400,000	10,087,269	7,139,554	2,947,715	1,312,731	88%
Jackson Hill/Tourism Development	200,000	200,000	27,050	10,970	16,080	172,950	14%
Trail Connectivity Expansion	1,800,000	1,800,000	8,989	-	8,989	1,791,011	0%
City Hall/Auditorium Modernization	1,700,000	1,700,000	1,814,491	541,701	1,272,790	(114,491)	98%
Downtown Visitor Information Center	50,000	50,000	-	-	-	50,000	COMPLETED
Fire Tankers, Trucks & Facility Upgrade	750,000	750,000	345,887	227,556	118,331	404,113	46%
City Police Training Facility Upgrade	396,000	396,000	386,488	-	386,488	9,512	98%
Unity Point/South Broad Bridge	1,800,000	1,800,000	-	-	-	1,800,000	0%
Burnett Ferry Road Improvements	2,721,000	2,721,000	44,009	21,609	22,400	2,676,991	2%
Chulio Hills Back Entrance	800,000	800,000	9,245	3,721	5,524	790,755	1%
Countywide Sewer Improvements	1,000,000	1,000,000	64,994	-	64,994	935,006	6%
City Street Milling & Paving	500,000	500,000	204,659	-	204,659	295,341	41%
Playground Improvements-City	500,000	500,000	4,800	-	4,800	495,200	1%
Historic Fannin Hall Rehabilitation	2,591,000	2,591,000	1,241,012	467,323	773,689	1,349,988	48%
General and Administrative	-	6,200	6,461	289	-	6,172	ON GOING
2009 SPLOST							
Communication System	26,696,250	26,591,250	25,070,850	-	25,070,850	1,520,400	COMPLETED
Economic Development	5,983,500	7,885,630	8,526,393	717,474	7,808,919	(640,763)	90%
Barron Stadium	3,369,000	4,000,000	3,992,877	-	3,992,877	7,123	COMPLETED
Northwest Georgia RDC	1,899,630	1,899,630	1,302,404	-	1,302,404	597,226	COMPLETED
Ren./Constr. Fire & EMA Operations Center	4,000,000	4,200,000	4,093,857	-	4,093,857	106,143	COMPLETED
Cave Spring Water	350,000	350,000	350,000	-	350,000	-	COMPLETED
General and Administrative	-	20,000	17,141	-	17,141	2,859	ON GOING
2006 SPLOST							
US 411 Right-of-Way	3,300,000	2,258,500	2,258,496	-	2,258,496	4	COMPLETED
Armuchee Connector Road ¹	12,000,000	11,143,000	11,182,689	39,867	11,142,822	(39,689)	COMPLETED
Huffaker Road Right-of-Way	1,250,000	1,049,100	1,049,015	-	1,049,015	85	COMPLETED
Heritage Park Access & Levee Gate Upgrade	1,955,000	2,026,100	2,026,068	-	2,026,068	32	COMPLETED
Turner McCall/North 5th Avenue Intersection	550,000	535,100	535,057	-	535,057	43	COMPLETED
Rome High/Middle School Access Road	2,900,000	1,906,000	1,905,924	-	1,905,924	76	COMPLETED
Shorter Avenue/Redmond Road Intersection	1,470,000	1,610,575	1,610,571	-	1,610,571	4	COMPLETED
North Broad Street/Turner McCall Turn Lane	330,000	214,645	214,645	-	214,645	-	COMPLETED
Turner McCall Etowah Bridge ²	2,000,000	36,100	-	-	-	36,100	ON HOLD
South Broad St. Sidewalk & Corridor Improvements	2,000,000	2,128,400	2,128,347	-	2,128,347	53	COMPLETED
Fire Station #2, #9, #10 Renovations	410,000	578,605	578,603	-	578,603	2	COMPLETED
Fire Training Facilities	500,000	547,560	547,555	-	547,555	5	COMPLETED
Cave Spring Fire Station & Equipment	1,200,000	1,017,960	1,017,958	-	1,017,958	2	COMPLETED
Courthouse Parking Deck	1,540,000	586,600	586,529	-	586,529	71	COMPLETED
Work Release Center	1,750,000	2,999,800	2,999,792	-	2,999,792	8	COMPLETED
Cave Spring Senior/Community Center	850,000	850,000	850,000	-	850,000	-	COMPLETED
South Rome Youth Center	2,000,000	2,125,800	2,125,800	-	2,125,800	-	COMPLETED
Marine Armory Renovations	1,600,000	2,363,900	2,363,838	-	2,363,838	62	COMPLETED
City Hall/Carnegie Building Renovations	1,500,000	1,131,220	1,131,220	-	1,131,220	-	COMPLETED
Wastewater Treatment Plant Upgrade	5,200,000	4,991,755	4,991,755	-	4,991,755	-	COMPLETED
River Education Building	834,825	917,650	917,604	-	917,604	46	COMPLETED
North Floyd Park Rec. Center	3,000,000	2,919,045	2,919,043	-	2,919,043	2	COMPLETED
Shannon Park Rec. Center/Ball Fields	927,000	1,284,230	1,284,224	-	1,284,224	6	COMPLETED
Wolfe Park Improvements	200,000	259,400	259,379	-	259,379	21	COMPLETED
Practice Fields Renovations	850,000	750,800	750,782	-	750,782	18	COMPLETED
Tennis Courts	600,000	812,000	811,705	-	811,705	295	COMPLETED
North Rome Swim Center Renovations	530,000	512,620	512,620	-	512,620	-	COMPLETED
Town Green	1,690,000	1,685,000	1,684,818	-	1,684,818	182	COMPLETED
General and Administrative	50,000	30,000	29,298	-	29,298	702	ON GOING
2003 SPLOST							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	346,635	79,839	-	79,839	266,796	ON GOING
Old Dalton Road Right-of-Way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road Right-of-Way	300,000	1,131,065	954,208	-	954,208	176,857	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
1996 SPLOST							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations ³	2,000,000	3,185,830	2,517,568	-	2,517,568	668,262	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

Notes

1. The projected cost for this project was \$12,000,000. A total of \$11,182,689 was paid from SPLOST funds with the remaining balance of the project paid from the County's Capital Projects Fund.
2. This project is placed on hold by the Georgia Department of Transportation (GDOT).
3. The city is planning on building a new fire station pending an approved location.