



FLOYD COUNTY, GEORGIA  
2015 Report on Projects Funded Through Special Local Option Sales Tax  
as of November 30, 2015

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures (as of 11/30/2015)	Prior Year Expenditures	Remaining Funds To Date	% of Completion
<b>2013 SPLOST</b>							
Airport Runway Extension	5,761,000	5,761,000	-	-	-	5,761,000	0%
Animal Control Facility	5,700,000	5,700,000	409,573	1,213	408,360	5,290,427	7%
County Case Management Software	500,000	500,000	60	60	-	499,940	0%
Recycling Center	1,379,000	1,379,000	40,084	40,084	-	1,338,916	3%
County Public Safety Range/Special Ops	900,000	900,000	-	-	-	900,000	0%
Energy Efficiency in County Buildings	1,700,000	1,700,000	584,559	489,210	95,349	1,115,441	34%
Jail Improvements	1,900,000	1,900,000	1,670,552	744,322	926,230	229,448	88%
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	-	-	-	2,200,000	0%
Forum Upgrades	1,400,000	1,400,000	120	120	-	1,399,880	0%
Everett Springs Water Line Extension	5,800,000	5,800,000	-	-	-	5,800,000	0%
Barron Road and Calhoun Road Improvements	130,000	130,000	127,107	91,036	36,071	2,893	COMPLETED
County Infrastructure Improvements	1,400,000	1,400,000	1,805	-	1,805	1,398,195	0%
County Public Works & Public Safety Equipment	1,400,000	1,400,000	266,537	91,430	175,107	1,133,463	19%
Industrial Property	8,000,000	8,000,000	12,500	12,500	-	7,987,500	0%
Playground Improvements	600,000	600,000	725	725	-	599,275	0%
Tennis Center	11,400,000	11,400,000	1,980,734	1,844,089	136,645	9,419,266	17%
Jackson Hill/Tourism Development	200,000	200,000	16,080	16,080	-	183,920	8%
Trail Connectivity Expansion	1,800,000	1,800,000	8,989	-	8,989	1,791,011	0%
City Hall/Auditorium Modernization	1,700,000	1,700,000	561,204	411,822	149,382	1,138,796	33%
Downtown Visitor Information Center	50,000	50,000	50,000	3,963	-	46,037	COMPLETED
Fire Tankers, Trucks & Facility Upgrade	750,000	750,000	-	-	-	750,000	0%
City Police Training Facility Upgrade	396,000	396,000	386,488	31,071	355,417	9,512	98%
Unity Point/South Broad Bridge	1,800,000	1,800,000	-	-	-	1,800,000	0%
Burnett Ferry Road Improvements	2,721,000	2,721,000	22,400	-	22,400	2,698,600	1%
Chulio Hills Back Entrance	800,000	800,000	5,524	-	5,524	794,476	1%
Countywide Sewer Improvements	1,000,000	1,000,000	64,994	-	64,994	935,006	6%
City Street Milling & Paving	500,000	500,000	104,659	-	104,659	395,341	21%
Playground Improvements-City	500,000	500,000	4,800	-	4,800	495,200	1%
Historic Fannin Hall Rehabilitation	2,591,000	2,591,000	733,416	463,045	270,371	1,857,584	28%
General and Administrative	-	-	4,912	3,885	1,027	(4,912)	ON GOING
<b>2009 SPLOST</b>							
Communication System	26,696,250	26,596,250	25,070,851	379	25,070,472	1,525,399	COMPLETED
Economic Development	5,983,500	7,885,630	7,808,919	568,883	7,240,036	76,711	99%
Barron Stadium	3,369,000	4,000,000	3,992,877	-	3,992,877	7,123	COMPLETED
Northwest Georgia RDC	1,899,630	1,899,630	1,302,404	-	1,302,404	597,226	COMPLETED
Ren./Constr. Fire & EMA Operations Center	4,000,000	4,200,000	4,093,857	-	4,093,857	106,143	COMPLETED
Cave Spring Water	350,000	350,000	350,000	-	350,000	-	COMPLETED
General and Administrative	-	15,000	17,141	3,750	13,391	(2,141)	ON GOING
<b>2006 SPLOST</b>							
US 411 Right-of Way	3,300,000	2,258,500	2,258,496	-	2,258,496	4	COMPLETED
Armucnee Connector Road <sup>1</sup>	12,000,000	11,101,000	11,142,822	42,000	11,100,822	(41,822)	COMPLETED
Huffaker Road Right-of-Way	1,250,000	1,049,000	1,049,015	-	1,049,015	85	COMPLETED
Heritage Park Access & Levee Gate Upgrade	1,955,000	2,026,100	2,026,068	-	2,026,068	32	COMPLETED
Turner McCall/North 5th Avenue Intersection	550,000	535,100	535,057	-	535,057	43	COMPLETED
Rome High/Middle School Access Road	2,900,000	1,906,000	1,905,924	-	1,905,924	76	COMPLETED
Shorter Avenue/Redmond Road Intersection	1,470,000	1,088,500	1,610,571	208,219	1,402,352	(522,071)	COMPLETED
North Broad Street/Turner McCall Turn Lane	330,000	214,645	214,645	-	214,645	-	COMPLETED
Turner McCall Etowah Bridge <sup>2</sup>	2,000,000	857,175	-	-	-	857,175	ON HOLD
South Broad St. Sidewalk & Corridor Improvements	2,000,000	2,128,400	2,128,347	-	2,128,347	53	COMPLETED
Fire Station #2, #9, #10 Renovations	410,000	578,605	578,603	-	578,603	2	COMPLETED
Fire Training Facilities	500,000	547,560	547,555	-	547,555	5	COMPLETED
Cave Spring Fire Station & Equipment	1,200,000	1,017,960	1,017,958	-	1,017,958	2	COMPLETED
Courthouse Parking Deck	1,540,000	586,600	586,529	-	586,529	71	COMPLETED
Work Release Center	1,750,000	2,999,800	2,999,792	-	2,999,792	8	COMPLETED
Cave Spring Senior/Community Center	850,000	850,000	850,000	-	850,000	-	COMPLETED
South Rome Youth Center	2,000,000	2,125,800	2,125,800	-	2,125,800	-	COMPLETED
Marine Army Renovations	1,600,000	2,363,900	2,363,838	-	2,363,838	62	COMPLETED
City Hall/Carnegie Building Renovations	1,500,000	1,131,220	1,131,219	-	1,131,219	1	COMPLETED
Wastewater Treatment Plant Upgrade	5,200,000	4,991,755	4,991,755	-	4,991,755	-	COMPLETED
River Education Building	834,825	917,650	917,604	-	917,604	46	COMPLETED
North Floyd Park Rec. Center	3,000,000	2,919,045	2,919,044	-	2,919,044	1	COMPLETED
Shannon Park Rec. Center/Ball Fields	927,000	1,284,230	1,284,224	-	1,284,224	6	COMPLETED
Wolfe Park Improvements	200,000	259,400	259,379	-	259,379	21	COMPLETED
Practice Fields Renovations	850,000	750,800	750,782	-	750,782	18	COMPLETED
Tennis Courts	600,000	600,000	811,705	594,581	217,124	(211,705)	COMPLETED
North Rome Swim Center Renovations	530,000	512,620	512,620	-	512,620	-	COMPLETED
Town Green	1,690,000	1,685,000	1,684,817	-	1,684,817	183	COMPLETED
General and Administrative	50,000	35,000	29,298	-	29,298	5,702	ON GOING
<b>2003 SPLOST</b>							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
Burnett Ferry Road right-of-way	300,000	346,635	79,840	14,727	65,113	266,795	ON GOING
Old Dalton Road right-of-way	350,000	750,000	748,500	-	748,500	1,500	COMPLETED
Chulio Road right-of-way	300,000	1,131,065	954,208	-	954,208	176,857	ON GOING
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,671,000	2,670,261	-	2,670,261	739	COMPLETED
General and Administrative	27,194	19,415	14,650	-	14,650	4,765	ON GOING
<b>1996 SPLOST</b>							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations <sup>3</sup>	2,000,000	3,185,830	2,517,568	-	2,517,568	668,262	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	160,630	90,840	-	90,840	69,790	ON GOING

**Notes**

- The projected cost for this project was \$12,000,000. A total of \$11,142,822 was paid from SPLOST funds with the remaining balance of the project paid from the County's Capital Projects Fund.
- This project is placed on hold by the Georgia Department of Transportation (GDOT).
- The city is planning on building a new fire station pending an approved location.