



Sammy H. Rich, *City Manager*
DEPARTMENT OF PUBLIC SERVICES

W. Kirk Milam, P.E., *Manager*

Public Works Division

Steven Foy, P.E., *Asst. Public Works Director*

Water and Sewer Division

Leigh Ross, *Director*

Engineering Services Department

Aaron Carroll, R.L.S., P.E., *Director*

Rome Transit Department

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE
AND**

TRAFFIC COMMISSION AGENDA

May 13, 2015, 10:00 AM

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF APRIL MINUTES
- III. POLICE REPORTS
 - * a. April Traffic Accident/DUI Report –*DeHart*
- IV. TRANSIT OPERATIONS
 - * a. Financial Report for March 2015 – *Shore*
 - b. GDOT Triennial Audit - *Shealy*
 - c. Oak Ridge Apartments Service Update - *Shealy*
 - d. Proposed Tripper Contract for FY2016 – *Milam/Shealy*
- V. OLD BUSINESS
 - a. Star Spangle Banner Flag (May 22 - July 6) – *Foy*
- VI. NEW BUSINESS
 - * a. Request to Install Bench in Veteran’s Plaza by United Daughters of the Confederacy – *Foy/Rogers*
 - b. On-Street Parking on Portion of E. 8th Street – *Foy*
 - * c. Request to Close Portion of Poinsettia Dr. in Atteiram Heights, June 27th, 2-6pm - *Milam*
 - d. Memorial Day Celebration at Veteran’s Plaza – *Rogers*
 - e. Traffic Congestion on Turner McCall Blvd. – *Milam/Foy*
- VII. MONTHLY REPORTS
 - * a. Departmental Reports
 - b. Joe Minter Appointed as Public Works Garage Director - *Milam*
- VIII. OTHER
- X. ADJOURN

*** Click on Asterisk to View Enclosures**



SUBJECT: APRIL 2015 TRAFFIC ACCIDENT/DUI REPORT
TO: CHIEF ELAINE SNOW
FROM: Mina Coleman, RECORDS CLERK
DATE: May 12, 2015

RECORDS DIVISION

	2015 MONTH OF APRIL	2014 MONTH OF APRIL	2015 YEAR TO DATE	2014 YEAR TO DATE
Accidents	218	174	787	639
Private Lot Accidents	75	79	325	277
Injuries	73	69	270	220
Fatalities	*2	1	2	1
Fatalities (Under the Influence)	*1	0	1	0
D.U.I. Arrests	20	16	115	72
D.U.I. Arrests Under 21	1	0	8	3
D. U. I. Related Accidents	4	3	27	12
Total Traffic Cases	790	753	3,581	3,641
Total General Cases	161	133	658	613
Parking Violations	10	38	81	122

	<u>2015 Year to Date</u>	<u>2014 Year to Date</u>
Fines & Forfeitures	\$562,214.60	\$600,147.22
Total Revenue	\$577,614.70	\$614,210.42

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	39	14	22	0	0	53
3	32	9	12	*1	*1	41
4	38	8	11	0	0	46
5	40	10	19	1	1	51
6	21	6	9	0	0	27
TOTALS	170	47	73	1	1	218

*One fatal accident happened in March but the young man did not pass away until April.

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	92
Failure to Yield.....	57
Other Causes.....	39
Improper Lane Change.....	16
Disregard Stop Sign/Signal.....	10
Driving Under the Influence.....	4

Listed below are the total numbers of accidents by DAY OF WEEK for February, March and April 2015. Days of Week with asterisk are high incident days.

FEBRUARY		MARCH		APRIL	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	15	Sunday	12	Sunday	13
*Monday	30	*Monday	36	Monday	33
*Tuesday	33	*Tuesday	46	Tuesday	30
Wednesday	16	Wednesday	32	*Wednesday	39
Thursday	19	Thursday	32	*Thursday	41
*Friday	36	*Friday	32	*Friday	36
Saturday	20	Saturday	21	Saturday	26
TOTALS	169	TOTALS	211	TOTALS	218

Listed below are all accidents investigated by TIME OF DAY for March and April 2015. Times of Day with asterisk are high incident times.

TIME	MARCH	APRIL	MARCH	APRIL	
TO WORK (6:00 TO 8:59)	34	32	*FROM WORK (16:00 TO 18:59)	48	51
MID MORNING (9:00 TO 10:59)	13	20	EARLY EVENING (19:00 TO 21:59)	15	26
*LUNCH (11:00 TO 13:59)	55	41	LATE EVENING (22:00 TO 23:59)	5	5
*MID AFTERNOON (14:00 TO 15:59)	33	34	LATE NIGHT (00:00 TO 5:59)	8	9

HIGH INCIDENT LOCATIONS

These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of April 2015.

1) N 2nd Ave / Martha Berry Blvd	<u>6</u>
* Following too Close	(5 accidents)
* Failed to Yield	(1 accident)
 2) Martha Berry Blvd / Veteran's Memorial Blvd	 <u>6</u>
* Following Too Close	(5 accidents)
* Misjudged Clearance	(1 accident)
 3) Shorter Ave / Horseleg Creek Rd	 <u>6</u>
* Following Too Close	(3 accidents)
* Failed To Yield	(1 accident)
* Hit & Run	(1 accident)
* Improper Signal	(1 accident)
 4) Hwy 411 / Dean Ave	 <u>5</u>
* Following Too Close	(5 accidents)
 5) Shorter Ave / Redmond Cir / Coosawattee Ave	 <u>5</u>
* Following Too Close	(5 accidents)

6) Turner McCall Blvd / Riverside Pkwy	<u>5</u>
* Following Too Close	(2 accidents)
* Failed To Yield	(1 accident)
* Improper Backing	(1 accident)
* Misjudged Clearance	(1 accident)
7) E 1st St / Turner McCall Blvd / MLK Blvd	<u>4</u>
* Following Too Close	(4 accidents)
8) 2nd Ave / E 6th St / Riverbend Dr	<u>4</u>
* Following Too Close	(2 accidents)
* Failed To Yield	(2 accidents)
9) Garden Lakes Pkwy / Elliott Dr	<u>4</u>
* Drviing on Wrong Side of Road	(1 accident)
* Failure To Yield	(1 accident)
* Following Too Close	(1 accident)
* Red Light Violation	(1 accident)
10) Martha Berry Blvd / Turner McCall Blvd	<u>4</u>
* Red Light Violation	(2 accidents)
* Improper Lane Change	(1 accident)
* Misjudged Clearance	(1 accident)
11) N Broad St / Harvey St / Calhoun Ave	<u>4</u>
* Following Too Close	(2 accidents)
* Object / Animal	(1 accident)
* Driving on Wrong Side of Road	(1 accident)

12) Redmond Cir / Addington Dr	<u>4</u>
* Following Too Close	(3 accidents)
* Unsecured Load	(1 accident)
13) Turner McCall Blvd / Hicks Dr / Riverbend Dr	<u>4</u>
* Following Too Close	(2 accidents)
* Failure to Yield	(1 accident)
* Improper Lane Change	(1 accident)
14) E 2nd Ave / W 5th St	<u>3</u>
* Failure to Yield	(2 accidents)
* Following Too Close	(1 accident)
15) Broad St / MLK Blvd	<u>3</u>
* Driving Under the Influence	(1 accident)
* Improper Turn	(1 accident)
* Improper Turn	(1 accident)
16) Hwy 411 / Chulio Rd	<u>3</u>
* Following Too Close	(2 accidents)
* Driver Lost Control	(1 accident)
17) Martha Berry Blvd / John Davenport Dr	<u>3</u>
* Following Too Close	(3 accidents)

18) Shorter Ave / N 2nd Ave	<u>3</u>
* Driving Under the Influence	(2 accidents)
* Following Too Close	(1 accident)
19) Shorter Ave / Division St	<u>3</u>
* Following Too Close	(2 accidents)
* Failure to Yield	(1 accident)
20) Shorter Ave / N Hanks St	<u>3</u>
* Following Too Close	(2 accidents)
* Failure to Yield	(1 accident)
21) Turner McCall Blvd / Avenue A	<u>3</u>
* Following Too Close	(1 accident)
* Misjudged Clearance	(1 accident)
* Red Light Violation	(1 accident)
22) Veteran's Memorial Hwy / Riverside Pkwy / Braves Blvd	<u>3</u>
* Following Too Close	(1 accident)
* Misjudged Clearance	(1 accident)
* Unsecured Load	(1 accident)

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
MARCH 31, 2015

	Annual/ YTD Budget 2015	Actual			YTD 2014
		Month 2015	YTD 2015	Month 2014	
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 80,000	\$ 5,823	\$ 16,570	\$ 6,596	\$ 18,181
Bus Pass Card Sales	18,000	1,845	4,005	1,053	5,612
DHR Supplement	15,000	259	1,004	0	2,997
Transfer Receipts	0	0	0	0	0
	<u>113,000</u>	<u>7,927</u>	<u>21,579</u>	<u>7,649</u>	<u>26,790</u>
	28,250				
Trippler Service: (2402)					
Fare Box Receipts	50	0	0	5	16
B O E Student Fares	545,000	58,744	158,851	59,713	148,231
B O E Transfer	870,700	45,221	158,490	42,183	157,455
	<u>1,415,750</u>	<u>103,965</u>	<u>317,341</u>	<u>101,901</u>	<u>305,702</u>
	353,938				
Paratransit Service: (2402)					
Fare Box Receipts	10,000	673	2,059	758	1,996
Bus Pass Card Sales	12,000	900	2,344	877	2,253
DHR Contract Service	140,000	10,088	27,089	0	30,916
	<u>162,000</u>	<u>11,661</u>	<u>31,492</u>	<u>1,635</u>	<u>35,165</u>
	40,500				
Non-Transportation Revenues: (2407)					
Investment Income	0	134	344	20	64
Transfer from General Fund	375,000	31,250	93,750	30,667	92,000
Transfer from D.D.A. Fund	7,000	0	0	0	0
Miscellaneous Income	3,560	45	182	45	173
Contributions State DHR	0	0	0	0	0
Advertising Revenue	15,000	569	1,696	875	3,074
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>400,560</u>	<u>31,998</u>	<u>95,972</u>	<u>31,607</u>	<u>95,311</u>
	100,140				
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	875,000	0	0	0	0
Federal 5307 (Oper Capital)	600,000	0	0	0	0
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	0	0	0	0
State Capital Revenue	75,000	0	0	0	0
Local Capital Revenue	75,000	0	0	0	0
	<u>1,670,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	417,500				
Total Revenues	\$ <u>3,761,310</u>	\$ <u>155,551</u>	\$ <u>466,384</u>	\$ <u>142,792</u>	\$ <u>462,968</u>
	\$ <u>940,328</u>				

**CITY OF ROME
TRANSIT FUND -05
STATEMENT OF EXPENSES
MARCH 31, 2015**

	Annual/ YTD Budget 2015	Month 2015	Actual		YTD 2014
			YTD 2015	Month 2014	
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 551,040	\$ 53,358	112,570	\$ 38,411	62,242
Fringe Benefits	356,670	38,323	126,850	33,854	128,241
Other Services and Charges	12,150	281	633	338	1,646
Materials and Supplies	280,100	11,268	37,424	16,939	59,355
Utilities	47,500	9,714	21,065	6,891	17,274
Casualty and Liability Costs	44,500	5,335	(5,092)	0	(300)
Taxes	800	211	663	141	362
Depreciation	415,430	40,870	125,105	42,229	126,687
Miscellaneous	10,500	(286)	(255)	330	616
Gain/Loss Disposal of Asset	0	0	0	0	0
Special Projects	0	3,141	10,180	2,752	6,468
Total Mainline Expense:	<u>1,718,690</u>	<u>162,215</u>	<u>429,143</u>	<u>141,885</u>	<u>402,591</u>
	429,673				
Tripper Service: (2600)					
Labor	567,920	41,884	143,004	38,899	130,673
Fringe Benefits	414,970	27,051	79,454	25,215	74,828
Other Services and Charges	0	0	0	0	0
Materials and Supplies	218,500	17,894	50,517	18,878	52,183
Utilities	23,100	0	0	0	0
Casualty and Liability Costs	38,900	20	20	0	6,218
Pay Supplement	0	0	0	0	0
Taxes	1,900	0	0	0	0
Depreciation	350,100	12,244	37,917	5,521	16,306
Total Tripper Expense:	<u>1,615,390</u>	<u>99,093</u>	<u>310,912</u>	<u>88,513</u>	<u>280,208</u>
	403,848				
Paratransit Service: (2700)					
Labor	179,220	0	22,503	11,793	34,092
Fringe Benefits	114,610	6,107	20,711	7,488	25,609
Materials and Supplies	48,300	3,151	9,776	5,094	12,894
Utilities	6,200	0	0	0	0
Casualty and Liability Costs	12,700	0	0	0	0
Pay Supplement				0	0
Taxes	900	0	0	0	0
Depreciation	95,600	6,099	20,799	5,634	16,902
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>458,530</u>	<u>15,357</u>	<u>73,789</u>	<u>30,009</u>	<u>89,497</u>
	114,633				
Transfers Out:					
General Fund	50,000	4,167	12,500	4,125	12,375
Total Transfers Out:	<u>50,000</u>	<u>4,167</u>	<u>12,500</u>	<u>4,125</u>	<u>12,375</u>
	12,500				
Total Expenses and Transfers Out:	<u>3,842,610</u>	<u>280,832</u>	<u>826,344</u>	<u>264,532</u>	<u>784,671</u>
	960,653				
Net Income (Loss)	\$ <u>(81,300)</u>	\$ <u>(125,281)</u>	(359,960)	\$ <u>(121,740)</u>	(321,703)
Net Position					
Beginning Of Year			<u>(3,025,544)</u>		<u>5,387,541</u>
Net Position Year To Date			(3,385,504)		5,065,838
Contributed Retained Earnings			<u>8,651,934</u>		<u>8,651,934</u>
Total Equity			\$ <u>5,266,430</u>		\$ <u>13,717,772</u>
Cash Balance Year to Date			955,549		426,681



United Daughters of the Confederacy®
Georgia Division

20 April 2015

Mrs. Pat Millican
Rome-Floyd County Library
205 Riverside Parkway
Rome, Georgia 30161-2922

Dear Mrs. Millican,

Thank you so much for taking time to speak to me on the telephone this morning. We are writing to request permission to place a granite bench at the Veterans Plaza at Myrtle Hill Cemetery in Rome, Georgia, as a commemoration of the Sesquicentennial of the War Between the States. The Georgia Division UDC is placing five benches throughout Georgia during April and May, and one will be placed in Virginia.

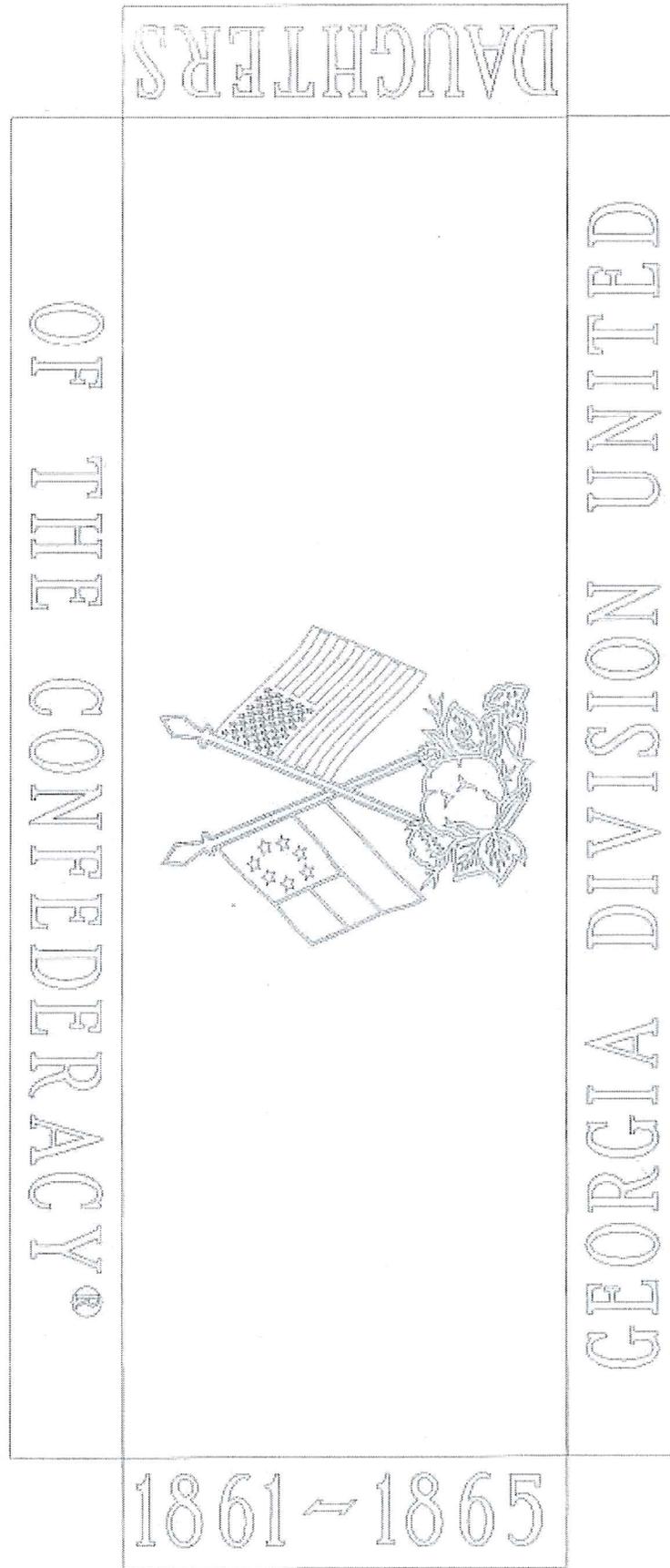
The bench is a traditional-style rectangular bench made of gray granite, with the words "Georgia Division United Daughters of the Confederacy" in two-inch letters around the seat, and an emblem featuring the First National Flag and the United States Flag on the top of the seat. A sketch is attached of the bench lettering, as well as a photo of the bench that was placed last weekend at the Confederate Cemetery in Forsyth, Georgia.

Our Organization will bear the full financial responsibility for the bench and its installation. We also request that we may be permitted to hold a dedication ceremony on the afternoon of May 30, 2015. We will be responsible for all aspects of the setup and cleanup. As part of the ceremony, the bench will be presented to the Board of the Myrtle Hill Cemetery.

I am happy to meet with you at your earliest convenience to discuss the placement and dedication of the bench.

Thank you for your dedication to preserving Georgia's history, and thank you for your consideration.

Sharon Steele-Smith, First District Director
Georgia Division
United Daughters of the Confederacy®



Sketch of bench



Granite bench placed by the Georgia Division UDC on 18 April 2015
at the Confederate Cemetery in Forsyth, Georgia.

From: Pam Clark [mailto:pamterrellclark@yahoo.com]
Sent: Monday, April 20, 2015 1:26 PM
To: Margaret Hollingsworth
Subject: REQUEST TO BLOCK STREET FOR NEIGHBORHOOD BLOCK PARTY 6-27-2015

Pam Terrell Clark
Atteiram Heights Neighborhood Watch

April 20, 2015
Public Works Dept.
City of Rome
Rome, GA

**RE: 2ND Annual North Rome Neighborhood Block Party
Saturday, June 27, 2015 --- 2:00 p.m. to 6:00 p.m.**

Dear Public Works Division:

The Atteiram Heights Neighborhood Watch Committee, and the North Rome Community Action Committee are sponsoring the 2nd Annual North Rome Neighborhood Block Party, June 27, 2015 from 2:00 p.m. to 6:00 p.m. The entire neighborhood approves the planning and staging of this activity and is very enthused about it.

REQUESTED AREA TO BE BLOCKED:

We would like to block Poinsettia Drive, at Atteiram Drive, but only down to the residence located at 3 Poinsettia Drive, for the duration of this party. This is only one end of Poinsettia Drive. Access to all residences on Poinsettia Drive (and Atteiram Drive) will be accessible at all times during the party as noted herewith.

ACCESS TO THE NEIGHBORHOOD:

At all times during the party access to all residences on Poinsettia Drive, the partially blocked street, will be available via Luminosa Terrace to Poinsettia Drive from Atteiram Drive (the main street into and out of the neighborhood); and Tasso Circle to Poinsettia Drive from Atteiram Drive.

BARRIERS:

Please provide 6 barriers to use in blocking off the designated area. Said barriers may be delivered to 3 Poinsettia Dr. NE, Rome, GA 30161, Friday afternoon, June 26, 2015; and picked up there as well Monday, June 29, 2015. I, Pam Clark, will be responsible for the barriers.

Many thanks for your time and consideration.

Respectfully,
Pam T. Clark
Atteiram Heights
Neighborhood Watch

Block Party on Poinsettia Dr.

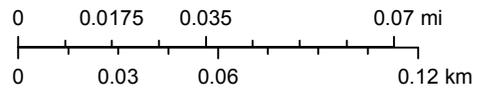


May 12, 2015

1:2,257

Roads

- Freeway/Expressway
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local
- Mask



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community

CEMETERY DEPARTMENT MONTHLY REPORT RETURN TO AGENDA

PERSONNEL	APRIL	2015	APRIL	2014	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	15	N/A	16	N/A	(1)	N/A
Employees	5		6		(1)	
Inmates	10		10		0	
Positions Filled	16		15		1	
Employees	6		5		1	
Inmates	10		10		0	
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	336	1312	336	1307	0	5
Total Available Days Lost	2	33	4	13	(2)	20
Total Available Days Worked	334	1279	332	1294	2	(15)
Monthly Attendance %	99%	97%	99%	99%	1%	-2%
Accidents	0	1	0	0	0	1
OPERATIONS - DAILY SCHEDULE						
Mon.-Fri. 8:00 Am-3:30 Pm	4	36	8	39	(4)	(3)
Mon.-Fri. After 3:30 Pm	0	5	1	3	(1)	2
Sat. 8:00-Am 3.30 Pm	1	11	1	4	0	7
Sat. After 3:30 Pm	0	1	0	3	0	(2)
Sun. & Holidays 8:00 Am-3:30 Pm	0	1	0	3	0	(2)
Sun. & Holidays After 3:30 Pm	0	1	1	1	(1)	0
INTERMENTS						
City Residents	4	30	3	21	1	9
Floyd County Residents	0	17	3	23	(3)	(6)
Non Floyd County Residents	1	8	5	9	(4)	(1)
TOTAL INTERMENTS	5	55	11	53	(6)	2
Paupers	1	8	1	6	0	2
Cremains	2	8	2	6	0	2
OPENINGS & CLOSINGS						
East View And Oakland	5	48	8	44	(3)	4
Myrtle Hill And Hebrew	0	7	3	9	(3)	(2)
Mausoleum Niche	0	3	2	2	(2)	1
Mausoleum Crypt	0	2	0	4	0	(2)
TOTAL OPENINGS AND CLOSINGS	5	60	13	59	(8)	1
TYPE						
Air Spade Openings	2	11	4	13	(2)	(2)
Backhoe	3	44	7	36	(4)	8
Mausoleum Entombments	0	2	2	2		
SALES						
City Graves Sold	1	13	1	12	0	1
Floyd County Graves Sold	6	12	3	10	3	2
Non Floyd County Graves Sold	0	0	0	0	0	0
Mausoleum Niches Sold	2	10	4	10	(2)	0
Mausoleum Crypts Sold	0	3	1	4	(1)	(1)
TOTAL SALES	9	38	4	22	5	16
REVENUE						
Interment & Disinterment Fees	\$1,695	\$29,225	\$6,860	\$31,565	(\$5,165)	(\$2,340)
Grave Sales	\$9,260	\$18,460	\$7,305	\$21,040	\$1,955	(\$2,580)
Maintenance Fund	\$3,090	\$8,860	\$3,630	\$9,020	(\$540)	(\$160)
Miscellaneous	\$0	\$300	\$0	\$0	\$0	\$300
Mausoleum Niches Sales	\$4,080	\$15,970	\$6,540	\$18,644	(\$2,460)	(\$2,674)
Mausoleum Crypts Sales	\$0	\$55,080	\$32,130	\$70,620	(\$32,130)	(\$15,540)
TOTAL REVENUE	\$18,125	\$127,895	\$56,465	\$150,889	(\$38,340)	(\$22,994)

ENGINEERING DEPARTMENT - MONTHLY REPORT FOR APR. 15

	APRIL 2015		APRIL 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	745.5	3034.5	764.5	2,912.0	-19.0	122.5
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. LOST (SICK TIME)	38.0	132.5	18.5	211.0	19.5	-78.5
MAN HRS. VACATION	56.5	153.0	57.0	173.0	-0.5	-20.0
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	0.0	24.0	0.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
WORK SERVICE						
TOTAL MAN HRS. (OFFICE)	448.0	1,906.0	605.0	1,876.5	-157.0	29.5
TOTAL MAN HRS. (FIELD)	297.5	1,128.5	159.5	1,035.5	138.0	93.0
PROJECTS						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						

SOLID WASTE COLLECTIONS MONTHLY REPORT - APRIL 2015

RETURN TO AGENDA

	2015		2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	46		45			
POSITIONS FILLED	43		40			
TEMP. POSITIONS FILLED	1		2			
# EMPLOYEES ON EXTENDED ABSENCE	1		1			
INMATE HOURS	294	1,162.00	130.00	480.00	164.00	682.00
OVERTIME HOURS WORKED	74.25	226.75	58.75	202.00	15.50	24.75
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0	0.00	0	20.00	0.00	-20.00
TOTAL AVAILABLE WORK DAYS	704	2,966	672	2,905.00	32	61
SICK AND VACATION DAYS TAKEN	95	239	48	243.00	47	-4
MISC. DAYS TAKEN	11	17	10	17.00	1	0
TOTAL AVAILABLE DAYS WORKED	598	2,710	614	2,645.00	-16	65
MONTHLY ATTENDANCE %	85%	90%	91%	92%	-6%	-2%
PERSONAL ACCIDENTS	0	0	0	0.00	0	0
RECYCLING						
HAULED TO ROME/ FLOYD RECYCLING:						
# OF LOADS	35	140	46	158.00	-11	-18
TONS	102.66	396.84	120.81	427.65	-18.15	-30.81
SCRAP METAL TRAILER						
TONS	0	0	0	3.56	0	-4
GARBAGE						
REARLOADERS:						
RESIDENTIAL TONS	723.91	2,852.44	712.09	2,702.28	11.82	150.16
COMMERCIAL TONS	42.00	165.00	41.50	163.50	0.50	1.50
FRONTLOADERS:						
TONS	460.42	1,692.08	487.67	1,823.04	-27.25	-130.96
GARBAGE TOTALS:						
TONS	1226.33	4,709.52	1241.26	4,688.82	-14.93	20.70
TRASH (BULK ITEMS)						
LANDFILL:						
TONS	175.58	560.72	114.03	459.16	61.55	101.56
INERT						
MULCHING SITE (SW DEPT. TRUCKS)						
TONS	510.50	1,810.85	640.00	2,034.90	-129.50	-224.05
MULCH GROUND AND TRANSPORTED OUT						
TONS	3323.04	3,323.04	2,182.28	4,795.07	1140.76	-1472.03
DOLLAR AMOUNT BILLED						
COMMERCIAL	\$49,122.20	\$199,821.15	\$49,331.81	196,867.65	-\$209.61	\$2,953.50
P.A.Y.T.	\$103,115.90	\$409,357.45	\$96,057.35	393,744.35	\$7,058.55	\$15,613.10
CART FEES	\$16,036.10	\$64,099.40	\$15,589.40	62,224.85	\$446.70	\$1,874.55
CHARGEABLE TRASH AND INERT LOADS	\$0.00	\$2,189.00	\$462.00	1,997.00	-\$462.00	\$192.00
TOTAL INVOICED AMOUNT	\$168,274.20	\$675,467.00	\$161,440.56	654,833.85	\$6,833.64	\$20,633.15

STREET DEPARTMENT MONTHLY REPORT

April 2015

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	22	INMATE:		COMMUNITY SVC HRS	304
NO OF POSITIONS	26	GEN CONST:	440	CORRECTIONS:	538
AVAILABLE HOURS	4576	DITCHING:		DITCHING:	253.3
TOTAL HOURS WKD	5065.75	DRAINAGE:		EMERGENCY/STORM	
TOTAL HOURS LOST	617.25	MISC:		EQUIP MAINT:	
REG/EXEMPT	888	PW COMPLEX:		GRATE ROUTE HRS:	316
REG/NON-EXEMPT BIWKLY	4171.25	MEETINGS:		HOLDING PONDS:	
REG/NON-EXEMPT WKLY		TRAINING:		INMATE:	1732
OVERTIME: 1.5	6.5	EMERGENCY/STORM		LITTER:	1,114
OVERTIME: REGULAR PAY		GEN PAVING :	662.5	MEETINGS:	4.5
CALL-IN : OVERTIME PAY		INMATE:		MISC DEPT:	49
TRAINING/SEMINARS OUTSIDE		PW COMPLEX:		PW COMPLEX:	
VACATION LEAVE	153.5	TONS ASPHALT:	28.14	ROW MAINT:	1903
SICK LEAVE	295.75	HRS WATER CUTIN:	96	STRUCTURE MAINT:	
WORKER'S COMP	13	POTHOLE PATCHING	102	SWEEPER:	165
WORKER'S COMP NO PAY	26.7	MISC PROJECT HOURS		TRAINING:	
BEREAVEMENT LEAVE	24	SIDEWALKS-Proj 121		POTHLES PATCHED	
AUTHORIZED LEAVE W/PAY	117	INMATE GUARD CERT	480	POTHLES PATCHED:	116
MISC DAY OFF AWARD	8	EMERGENCY/STORM		STRUCTURES CLEANED	
PERFECT ATTENDANCE		PROJ 97 - PAVING		CULVERTS CLEANED:	10
HOLIDAY PAY	200	CONSTRUCTION CREW	75.96	GRATES CLEANED:	469
RETRO-ACTIVE PAY		PAVING CREW		HOLDING PONDS:	
COMP TIME TAKEN	6			MISC. STRUCTURES:	
				PIPES CLEANED:	35

CONSTRUCTION AND ROW - MATERIALS					
Asphalt (tons):		GAB (load):		Vinyl Patch (bag):	
Asphalt Water Dept.(gal):		Hay (bales):		Weedkiller(gal):	
Brick(loads):		Millings (tons):		Trash Bags:	854
Bricks (Individual:	15	Mortar (bags):	2	PAVING	
Chert (loads):		Pipe(ft):		MATER	
Concrete (Yds):	3	Rebar(ft):		GALLONS TACK:	
Concrete (bags):	1	Rye(seed):		TONS ASPHALT WS	8.16
Concrete(Sakrete):		Spray(Gal):		TONS GAB:	
Dirt (loads) Tandem/Flat:		Stone (tons):		TONS STONE:	
GAB(tons):		Stone (89):		TONS COLD MIX:	

City of Rome
Traffic and Electrical Department

	APRIL	2015	APRIL	2014	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	23	39	22	19	1	20
TOTAL AVAILABLE MAN DAYS	286	585	286	533	0	52
TOTAL AVAILABLE MAN DAYS LOST	16	33	45	84	-29	-51
TOTAL AVAILABLE MAN DAYS WORKED	270	552	241	449	29	103
MONTHLY ATTENDANCE %	94%	92%	84%	83%	10.10%	9.27%
ACCIDENTS	0	0	0	0	0	0
TRAFFIC SECTION						
NO. TRAFFIC CALLS	21	77	23	69	-2	8
NO. TRAFFIC CALLS AFTER HOURS	6	17	3	10	3	7
NEW SIGNALS - SIGNALS UPGRADED	0	0	0	4	0	-4
TRAFFIC SIGNS - REPLACED/REPAIRED	10	37	10	31	0	6
STREET NAME SIGNS - REPLACED/REPAIRED	5	22	3	13	2	9
GALLONS OF TRAFFIC PAINT USED	5	25	15	20	-10	5
POUNDS OF THERMOPLASTIC	0	50	0	0	0	50
MAJOR JOBS DURING MONTH						
ELECTRICAL SECTION						
NO. ELECTRICAL JOBS STARTED	130	492	149	248	-19	244
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	5	18	8	6	-3	12
WATER, WASTEWATER WORK ORDERS	99	239	44	118	55	121
AMT. OF TIME SPENT (OTHER AGENCIES)	0	0	0	1	0	-1
MAJOR JOBS DURING THE MONTH						
URBAN FORESTRY SECTION						
NO. OF TREES REMOVED	18	30	17	24	1	6
NO. OF STUMPS GROUND	0	0	0	18	0	-18
NO. OF TREES PLANTED	8	147	8	33	0	114
AMT. OF TIME SPENT ON TREE MAINTENANCE	32	352	60	254	-28	98
NO TREE AFTER HOURS CALLS	10	10	0	3	10	7
NO. OF INMATE HOURS UTILIZED	288	3311	235	587	53	2724
AMT. OF TIME SPENT DECORATING DOWNTOWN	6.5	54	1	10	5.5	43.5
AMT. OF TIME SPENT (OTHER AGENCIES)	0	19	13	41	-13	-22
MAJOR JOBS DURING MONTH						
Removed large dead pine trees from E. 8th Street - Collinwood holding pond.						
TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)						
PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH						
	97%	97%	97%	96%	0%	1%