



Sammy H. Rich, *City Manager*
DEPARTMENT OF PUBLIC SERVICES

W. Kirk Milam, P.E., *Manager*

Public Works Division

Steven Foy, P.E., *Asst. Public Works Director*

Water and Sewer Division

Michael Hackett, *Director*

Engineering Services Department

Aaron Carroll, R.L.S., P.E., *Director*

Rome Transit Department

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE
AND
TRAFFIC COMMISSION AGENDA
March 9, 2016, 10:00 AM**

GUEST: Ms. Esther Vaughn, 32 Gibbons St.

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF FEBRUARY MINUTES
- III. POLICE REPORTS
 - * a. February Traffic Accident/DUI Report – *DeHart*
- IV. TRANSIT OPERATIONS
 - * a. Financial Report for December 2015 and January 2016 - *Shore*
 - * b. 2015 Ridership Report – *Shealy*
 - * c. Transportation Improvement Plan (TIP) FY 2017 – 2020 – *Shealy*
 - d. Section 5307 Grant Application – *Shealy*
 - e. Report on 2016 GTA Legislative Day - *Shealy*
- V. OLD BUSINESS
 - a. 3-Way STOP Installed at Ross St./Reservoir St. – *Foy*
- VI. NEW BUSINESS
 - * a. Request to Close Alley between Nixon/Hardy Avenues – *Foy*
 - * b. DDA request for Street Closures - *Foy*
- VII. MONTHLY REPORTS
 - * a. Departmental Reports
- VII. OTHER
- VIII. ADJOURN

*** Click on Asterisk to View Enclosures**



SUBJECT: FEBRUARY 2016 TRAFFIC ACCIDENT/DUI REPORT
TO: CHIEF LONZO ROBERSON, INTERIM CHIEF
FROM: Mina Coleman, Records Clerk
DATE: March 4, 2016

RECORDS DIVISION

	2016 MONTH OF FEBRUARY	2015 MONTH OF FEBRUARY	2016 YEAR TO DATE	2015 YEAR TO DATE
Accidents	186	169	370	358
Private Lot Accidents	67	83	137	115
Injuries	93	61	154	115
Fatalities	0	0	0	0
Fatalities (Alcohol Related)	0	0	0	0
D.U.I. Arrests	15	29	40	64
D.U.I. Arrests Under 21	0	4	3	5
D. U. I. Related Accidents	2	10	6	19
Total Traffic Cases	993	866	1,798	1,847
Total General Cases	140	167	296	339
Parking Violations	10	17	27	40

	<u>2016 Year to Date</u>	<u>2015 Year to Date</u>
Fines & Forfeitures	\$260,029.65	\$290,544.08
Total Revenue	\$265,322.75	\$293,481.48

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	31	8	13	0	0	39
3	20	11	21	0	0	31
4	21	12	20	0	0	33
5	32	16	26	0	0	48
6	26	9	13	0	0	35
TOTALS	130	56	93	0	0	186

Following too Close.....	71
Other Causes.....	57
Failure to Yield.....	27
Improper Lane Change.....	16
Disregard Stop Sign/Signal.....	13
Driving Under the Influence.....	2

Listed below are the total numbers of accidents by DAY OF WEEK for December 2015 and January and February 2016. Days of Week with asterisk are high incident days.

DECEMBER		JANUARY		FEBRUARY	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	12	Sunday	14	Sunday	16
*Monday	37	Monday	24	*Monday	40
*Tuesday	54	*Tuesday	28	*Tuesday	30
*Wednesday	51	Wednesday	23	*Wednesday	31
Thursday	27	*Thursday	30	Thursday	27
Friday	22	*Friday	39	Friday	24
Saturday	19	Saturday	26	Saturday	18
TOTALS	222	TOTALS	184	TOTALS	186

Listed below are all accidents investigated by TIME OF DAY for January and February 2016. Time of Day with asterisk are high accident times

TIME	JANUARY	FEBRUARY	TIME	JANUARY	FEBRUARY
TO WORK (6:00 TO 8:59)	23	20	*FROM WORK (16:00 TO 18:59)	53	45
MID MORNING (9:00 TO 10:59)	16	15	EARLY EVENING (19:00 TO 21:59)	18	18
*LUNCH (11:00 TO 13:59)	60	44	LATE EVENING (22:00 TO 23:59)	4	8
*MID AFTERNOON (14:00 TO 15:59)	39	31	LATE NIGHT (00:00 TO 5:59)	9	5

HIGH INCIDENT LOCATIONS

These are locations listed as having a high incident number (3 or more accidents) occurring at (or within) 100 ft of the intersection for the month of February 2016.

- 1) Turner McCall Blvd / Hicks Dr / Riverbend Dr _____ 8
- * Following too Close (5 accidents)
 - * Distracted (1 accident)
 - * Failure to Yield (1 accident)
 - * Misjudged Clearance (1 accident)
- 2) Turner McCall Blvd / Riverside Pkwy _____ 7
- * Following too Close (2 accidents)
 - * Improper Lane Change (2 accidents)
 - * Improper Turn (2 accidents)
 - * Driver Lost Control (1 accident)
- 3) Shorter Ave / Redmond Cir / Coosawattee Ave _____ 6
- * Following too Close (5 accidents)
 - * Weather (1 accident)
- 4) Turner McCall Blvd / Riverside Pkwy _____ 5
- * Failure to Yield (2 accidents)
 - * Following too Close (2 accidents)
 - * Weather (1 accident)
- 5) E 1st St / Turner McCall Blvd / MLK Blvd _____ 4
- * Following Too Close (3 accidents)
 - * Red Light Violation (1 accident)
- 6) E 2nd Ave / Broad St _____ 4
- * Driver Lost Control (1 accident)
 - * Following Too Close (1 accident)
 - * Red Light Violation (1 accident)
 - * Weather (1 accident)

- 7) Shorter Ave / N Elm St _____ 4
- * Following Too Close (2 accidents)
 - * Hit & Run (1 accident)
 - * Too Fast for Conditions (1 accident)
- 8) Turner McCall Blvd / Broad St _____ 4
- * Following Too Close (1 accident)
 - * Improper Lane Change (1 accident)
 - * Improper Starting (1 accident)
 - * Mechanical Failure (1 accident)
- 9) E 2nd Ave / E 1st St _____ 3
- * Following Too Close (2 accidents)
 - * Red Light Violation (1 accident)
- 10) N Broad St / Harvey St / Calhoun Ave _____ 3
- * Following Too Close (2 accidents)
 - * Failure to Yield (1 accident)
- 11) Hwy 411 / Chateau Dr / Dodd Blvd _____ 3
- * Following Too Close (2 accidents)
 - * Too Fast for Conditions (1 accident)
- 12) Hwy 411 / Chulio Dr _____ 3
- * Failure to Yield (1 accident)
 - * Following Too Close (1 accident)
 - * Too Fast for Conditions (1 accident)
- 13) Hwy 411 / Veteran's Memorial Hwy _____ 3
- * Following Too Close (2 accidents)
 - * Mechanical Failure (1 accident)
- 14) Redmond Rd / Lavender Dr _____ 3
- * Improper Lane Change (2 accidents)
 - * Red Light Violation (1 accident)

15) Veteran's Memorial Hwy / Hwy 53 _____ 3

- * Failure to Yield (1 accident)
- * Following Too Close (1 accident)
- * Mechanical Failure (1 accident)

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
December 31, 2015

	Annual/ YTD Budget 2015	Actual			YTD 2014
		Month 2015	YTD 2015	Month 2014	
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 80,000	\$ 5,683	\$ 69,452	\$ 6,196	\$ 77,533
Bus Pass Card Sales	18,000	1,130	16,219	1,306	18,671
DHR Supplement	15,000	455	8,217	600	8,912
Transfer Receipts	0	0	0	0	0
	<u>113,000</u>	<u>7,268</u>	<u>93,888</u>	<u>8,102</u>	<u>105,116</u>
Tripper Service: (2402)					
Fare Box Receipts	50	0	2	0	19
B O E Student Fares	545,000	44,477	565,057	47,776	534,161
B O E Transfer	870,700	75,463	860,118	56,189	700,998
	<u>1,415,750</u>	<u>119,940</u>	<u>1,425,177</u>	<u>103,965</u>	<u>1,235,178</u>
Paratransit Service: (2402)					
Fare Box Receipts	10,000	628	7,747	718	7,760
Bus Pass Card Sales	12,000	743	10,792	809	11,240
DHR Contract Service	140,000	11,534	122,480	12,086	137,899
	<u>162,000</u>	<u>12,905</u>	<u>141,019</u>	<u>13,613</u>	<u>156,899</u>
Non-Transportation Revenues: (2407)					
Investment Income	0	131	1,496	34	263
Transfer from General Fund	375,000	31,250	375,000	30,667	368,000
Transfer from D.D.A. Fund	7,000	7,538	7,538	7,300	7,300
Miscellaneous Income	3,560	(4,711)	1,243	45	3,378
Contributions State DHR	0	0	0	0	0
Advertising Revenue	15,000	1,298	9,670	0	8,211
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>400,560</u>	<u>35,506</u>	<u>394,947</u>	<u>38,046</u>	<u>387,152</u>
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	875,000	154,573	870,641	147,751	793,406
Federal 5307 (Oper Capital)	600,000	70,640	426,405	52,975	909,112
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	633	32,585	897	39,063
State Capital Revenue	75,000	8,830	36,584	6,622	113,639
Local Capital Revenue	75,000	8,830	36,584	6,622	113,639
	<u>1,670,000</u>	<u>243,506</u>	<u>1,402,799</u>	<u>214,867</u>	<u>1,968,859</u>
Total Revenues	\$ <u>3,761,310</u>	\$ <u>419,125</u>	\$ <u>3,457,830</u>	\$ <u>378,593</u>	\$ <u>3,853,204</u>

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF EXPENSES
December 31, 2015

	Annual/ YTD Budget 2015	Month 2015	Actual		YTD 2014
			YTD 2015	Month 2014	
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 551,040	\$ 14,641	\$ 489,145	\$ 2,776	\$ 414,378
Fringe Benefits	356,670	(2,191)	273,501	(4,502)	262,284
Other Services and Charges	12,150	77	38,559	465	12,095
Materials and Supplies	280,100	12,464	172,595	11,069	166,699
Utilities	47,500	(2,784)	38,589	(1,468)	36,281
Casualty and Liability Costs	44,500	43,766	34,991	0	46,527
Taxes	800	(8,515)	8,595	(2,063)	2,342
Depreciation	415,430	(16,837)	260,188	(74,974)	256,150
Miscellaneous	10,500	94	2,238	1,027	4,337
Gain/Loss Disposal of Asset	0	(5,329)	(5,329)	(8,951)	(8,951)
Inventory Adjustment	0	1,311	(1,391)	15,197	(73,190)
Special Projects	0	22,048	177,076	6,847	174,761
Total Mainline Expense:	<u>1,718,690</u>	<u>58,745</u>	<u>1,488,757</u>	<u>(54,577)</u>	<u>1,293,713</u>
Tripper Service: (2600)					
Labor	567,920	81,801	630,850	75,989	548,408
Fringe Benefits	414,970	72,800	505,325	66,862	488,144
Other Services and Charges	0	0	22,416	0	303
Materials and Supplies	218,500	16,662	175,272	13,096	155,447
Utilities	23,100	10,440	35,626	9,267	34,211
Casualty and Liability Costs	38,900	0	22,851	0	44,081
Pay Supplement	0	0	0	0	0
Taxes	1,900	10,870	10,870	2,055	3,159
Depreciation	350,100	61,599	383,956	82,787	401,861
Total Tripper Expense:	<u>1,615,390</u>	<u>254,172</u>	<u>1,787,166</u>	<u>250,056</u>	<u>1,675,614</u>
Paratransit Service: (2700)					
Labor	179,220	23,183	180,906	19,435	182,683
Fringe Benefits	114,610	11,038	108,301	11,272	106,184
Materials and Supplies	48,300	5,575	43,776	2,788	45,029
Utilities	6,200	3,156	10,770	2,802	10,343
Casualty and Liability Costs	12,700	0	6,902	0	9,996
Pay Supplement	0	0	0	0	0
Taxes	900	2,937	2,937	571	960
Depreciation	95,600	15,765	112,020	56,304	130,720
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>458,530</u>	<u>61,654</u>	<u>465,612</u>	<u>93,172</u>	<u>485,915</u>
Transfers Out:					
General Fund	50,000	4,167	50,000	4,125	49,500
Total Transfers Out:	<u>50,000</u>	<u>4,167</u>	<u>50,000</u>	<u>4,125</u>	<u>49,500</u>
Total Expenses and Transfers Out:	<u>3,842,610</u>	<u>378,738</u>	<u>3,791,535</u>	<u>292,776</u>	<u>3,504,742</u>
Net Income (Loss)	\$ <u>(81,300)</u>	\$ <u>40,387</u>	(333,705)	\$ <u>85,817</u>	348,462
Net Position					
Beginning Of Year			<u>(3,028,793)</u>		<u>(3,377,255)</u>
Net Position Year To Date			(3,362,498)		(3,028,793)
Contributed Retained Earnings					
			<u>8,651,934</u>		<u>8,651,934</u>
Total Equity			\$ <u>5,289,436</u>		\$ <u>5,623,141</u>
Cash Balance Year to Date			981,413		837,853

**CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
January 31, 2016**

	Annual/ YTD Budget 2016	Month 2016	Actual		YTD 2015
			YTD 2016	Month 2015	
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 70,000	\$ 4,757	\$ 4,757	\$ 5,681	\$ 5,681
Bus Pass Card Sales	16,600	1,710	1,710	1,701	1,701
DHR Supplement	9,000	424	424	507	507
Transfer Receipts	0	0	0	0	0
	<u>95,600</u>	<u>6,891</u>	<u>6,891</u>	<u>7,889</u>	<u>7,889</u>
	7,963				
Trippler Service: (2402)					
Fare Box Receipts	50	0	0	0	0
B O E Student Fares	540,000	55,837	55,837	54,739	54,739
B O E Transfer	900,000	64,103	64,103	49,226	49,226
	<u>1,440,050</u>	<u>119,940</u>	<u>119,940</u>	<u>103,965</u>	<u>103,965</u>
	119,956				
Paratransit Service: (2402)					
Fare Box Receipts	8,100	527	527	770	770
Bus Pass Card Sales	10,600	872	872	484	484
DHR Contract Service	133,300	9,783	9,783	8,912	8,912
	<u>152,000</u>	<u>11,182</u>	<u>11,182</u>	<u>10,166</u>	<u>10,166</u>
	12,662				
Non-Transportation Revenues: (2407)					
Investment Income	1,050	147	147	88	88
Transfer from General Fund	350,000	29,167	29,167	31,250	31,250
Transfer from D.D.A. Fund	7,000	0	0	0	0
Miscellaneous Income	1,570	45	45	92	92
Contributions State DHR	0	0	0	0	0
Advertising Revenue	8,800	0	0	564	564
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>368,420</u>	<u>29,359</u>	<u>29,359</u>	<u>31,994</u>	<u>31,994</u>
	30,689				
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	800,000	0	0	0	0
Federal 5307 (Oper Capital)	600,000	0	0	0	0
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	40,000	0	0	0	0
State Capital Revenue	75,000	0	0	0	0
Local Capital Revenue	75,000	0	0	0	0
	<u>1,590,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	132,447				
Total Revenues	\$ 3,646,070	\$ 167,372	\$ 167,372	\$ 154,014	\$ 154,014
	<u>\$ 303,718</u>				

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF EXPENSES
January 31, 2016

	Annual/ YTD		Actual		
	Budget 2016	Month 2016	YTD 2016	Month 2015	YTD 2015
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 650,300	\$ 30,323	\$ 30,323	\$ 8,686	\$ 8,686
Fringe Benefits	425,530	57,922	57,922	51,821	51,821
Other Services and Charges	49,150	1,980	1,980	190	190
Materials and Supplies	260,310	12,719	12,719	13,607	13,607
Utilities	56,300	2,898	2,898	5,461	5,461
Casualty and Liability Costs	38,000	0	0	(29,138)	(29,138)
Taxes	18,000	1,286	1,286	210	210
Depreciation	54,500	41,669	41,669	1,633	1,633
Miscellaneous	9,400	25	25	31	31
Gain/Loss Disposal of Asset	0	0	0	0	0
Inventory Adjustment	0	0	0	0	0
Special Projects	150,000	3,268	3,268	3,309	3,309
Total Mainline Expense:	<u>1,711,490</u>	<u>152,090</u>	<u>152,090</u>	<u>55,810</u>	<u>55,810</u>
	142,567				
Trippler Service: (2600)					
Labor	621,800	46,792	46,792	59,543	59,543
Fringe Benefits	468,250	29,298	29,298	26,448	26,448
Other Services and Charges	0	0	0	0	0
Materials and Supplies	215,650	16,548	16,548	17,822	17,822
Utilities	28,200	0	0	0	0
Casualty and Liability Costs	28,000	0	0	0	0
Pay Supplement	0	0	0	0	0
Taxes	19,000	0	0	0	0
Depreciation	114,000	8,187	8,187	371	371
Total Trippler Expense:	<u>1,494,900</u>	<u>100,825</u>	<u>100,825</u>	<u>104,184</u>	<u>104,184</u>
	124,525				
Paratransit Service: (2700)					
Labor	192,600	11,063	11,063	12,582	12,582
Fringe Benefits	109,870	6,855	6,855	8,125	8,125
Materials and Supplies	47,000	1,968	1,968	3,815	3,815
Utilities	5,510	0	0	0	0
Casualty and Liability Costs	13,900	0	0	0	0
Pay Supplement	0	0	0	0	0
Taxes	900	0	0	0	0
Depreciation	13,900	5,634	5,634	0	0
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>384,680</u>	<u>25,520</u>	<u>25,520</u>	<u>24,522</u>	<u>24,522</u>
	32,044				
Transfers Out:					
General Fund	55,000	4,583	4,583	4,167	4,167
Total Transfers Out:	<u>55,000</u>	<u>4,583</u>	<u>4,583</u>	<u>4,167</u>	<u>4,167</u>
	4,582				
Total Expenses and Transfers Out:	<u>3,646,070</u>	<u>283,017</u>	<u>283,018</u>	<u>188,683</u>	<u>188,683</u>
	303,718				
Net Income (Loss)	\$ <u>0</u>	\$ <u>(115,645)</u>	(115,646)	\$ <u>(34,669)</u>	(34,669)
Net Position					
Beginning Of Year			<u>(3,362,498)</u>		<u>(3,028,793)</u>
Net Position Year To Date			(3,478,144)		(3,063,462)
Contributed Retained Earnings			<u>8,651,934</u>		<u>8,651,934</u>
Total Equity			\$ <u>5,173,790</u>		\$ <u>5,588,472</u>
Cash Balance Year to Date			1,086,063		837,853

DECEMBER 2015

ITEM	REVENUE				PASSENGERS			
	2015 YTD	2014 YTD	DIFF	DIFF %	2015 YTD	2014 YTD	DIFF	DIFF %
Full Fare	\$ 55,296.24	\$ 64,154.45	\$ (8,858.21)	-14%	44,240	51,324	(7,084)	-14%
Sen.Citz. Fare	\$ 6,374.35	\$ 5,457.18	\$ 917.17	14%	10,624	9,095	1,529	14%
Disabled Fare	\$ 5,305.50	\$ 6,883.35	\$ (1,577.85)	-23%	8,842	11,472	(2,630)	-23%
Student Fare	\$ 2,181.70	\$ 2,686.55	\$ (504.85)	-19%	3,636	4,477	(841)	-19%
Full Fare Pre-Paid	\$ 9,536.40	\$ 7,156.00	\$ 2,380.40	25%	11,000	10,635	365	3%
Sen.Citz. Pre-Paid	\$ 1,935.00	\$ 2,776.50	\$ (841.50)	-30%	4,146	2,621	1,525	37%
Disabled Pre-Paid	\$ 4,860.00	\$ 6,170.40	\$ (1,310.40)	-21%	5,757	5,057	700	12%
Student Pre-Paid	\$ 445.50	\$ 859.00	\$ (413.50)	-48%	914	1,294	(380)	-29%
Non-Paying	\$ -	\$ -	\$ -	0%	6,523	6,418	105	2%
Transfers	\$ -	\$ -	\$ -	0%	46,475	48,543	(2,068)	-4%
DEFACS-Contract	\$ 8,217.50	\$ 8,911.85	\$ (694.35)	-8%	794	877	(83)	-9%
SUB TOTAL	\$ 94,152.19	\$ 105,055.28	\$ (10,903.09)	-10%	142,951	151,813	(8,862)	-6%
Paratransit Fare	\$ 7,791.75	\$ 7,796.50	\$ (4.75)	0%	3,463	3,465	(2)	0%
DHR Fare	\$ 122,480.20	\$ 137,899.36	\$ (15,419.16)	-11%	15,851	18,373	(2,522)	-14%
Paratransit Pre-Paid	\$ 10,754.00	\$ 11,262.00	\$ (508.00)	-5%	6,223	5,439	784	13%
Trippler Contract	\$ 565,056.60	\$ 534,161.40	\$ 30,895.20	5%	941,761	890,269	51,492	5%
Trippler Local Share	\$ 854,670.04	\$ 700,998.42	\$ 153,671.62	18%	-	-	-	0%
After Sch.Program	\$ -	\$ -	\$ -	0%	-	-	-	0%
Boys & Girls Club	\$ 5,448.00	\$ -	\$ 5,448.00	100%	-	-	-	0%
Trippler Fare Box	\$ 1.85	\$ 23.45	\$ (21.60)	-92%	3	39	(36)	-92%
Miscellaneous	\$ 657.06	\$ 929.61	\$ (272.55)	-29%	-	-	-	0%
Advertising Revenue	\$ 9,669.94	\$ 10,073.13	\$ (403.19)	-4%	-	-	-	0%
TOTAL	\$ 1,670,681.63	\$ 1,508,199.15	\$ 162,482.48	10%	1,110,252	1,069,398	40,854	4%

YTD RUNNING DAYS:	2015	2014
Main Line	251	250
Paratransit	251	249
Trippler	177	166

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CITY OF ROME TRANSIT DEPARTMENT						
SECTION 5307 CAPITAL						
FY 2017 - FY 2020						
STIP #						
DESCRIPTION 80/10/10	UNIT COST	FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
Transit Buses - <30'/ 30'/32'-40'	Varies	\$ 430,000	\$ 665,000	\$ 665,000	\$ 665,000	\$ 2,425,000
Transit Bus 30' Bus	Varies	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 540,000
Employee Education/Training	Varies	\$ 20,000	\$ 35,000	\$ 20,000	\$ 20,000	\$ 95,000
Fuel Provision	Varies	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 405,000
Security & Surveillance Equipment	Varies	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 135,000
Fare Boxes & Related Equipment	Varies	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Route Signage	Varies	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,000
Miscellaneous Bus Stop Amenities	Varies	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Office Equipment & Furniture	Varies	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 70,000
ADA Expenses	Varies	\$ -	\$ 75,000	\$ 80,000	\$ 80,000	\$ 235,000
Maintenance Tools & Equipment	Varies	\$ 25,000	\$ 75,000	\$ 80,000	\$ 80,000	\$ 260,000
Preventative Maintenance	Varies	\$ 400,000	\$ 440,000	\$ 450,000	\$ 450,000	\$ 1,740,000
Maintenance Items (Capt. Parts)	Varies	\$ 50,000	\$ 140,000	\$ 150,000	\$ 150,000	\$ 490,000
Bus Stop Amenities/Shelters	Varies	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Tablets for Buses	Varies	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 38,000
Automated Passenger Counters	Varies	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
PROJECT COST		\$ 1,193,000	\$ 1,875,000	\$ 1,890,000	\$ 1,890,000	\$ 6,848,000
FEDERAL COST - 80%		\$ 954,400	\$ 1,500,000	\$ 1,512,000	\$ 1,512,000	\$ 5,478,400
STATE COST - 10%		\$ 119,300	\$ 187,500	\$ 189,000	\$ 189,000	\$ 684,800
LOCAL COST - 10%		\$ 119,300	\$ 187,500	\$ 189,000	\$ 189,000	\$ 684,800
DOT DISTRICT #6			11 RDC			MG

OPERATING ASSISTANCE SCHEDULE FOR ROME TRANSIT DEPARTMENT					
SECTION 5307					
STIP #					
OPERATING PERIOD	FY17	FY18	FY19	FY20	TOTAL
FISCAL YEAR 2017					
Jan. 1, 2017 - Dec. 31, 2017	\$3,170,305				\$3,170,305
FISCAL YEAR 2018					
Jan. 1, 2018 - Dec. 31, 2018		\$3,231,862			\$3,231,862
FISCAL YEAR 2019					
Jan. 1 2019 - Dec. 31, 2019			\$3,393,455		\$3,393,455
FISCAL YEAR 2020					
Jan. 1, 2020- Dec. 31, 2020				\$3,563,128	\$3,563,128
PROJECT COST	\$3,170,305	\$3,231,862	\$3,393,455	\$3,563,128	\$13,358,750
FEDERAL COST	\$875,000	\$875,000	\$875,000	\$875,000	\$3,500,000
LOCAL COST	\$2,295,305	\$2,356,862	\$2,518,455	\$2,688,128	\$9,858,750
DOT DISTRICT # 6	CONG. DIST.	11		RDC	MG

CAPITAL SCHEDULE FOR CITY OF ROME TRANSIT DEPARTMENT					
SECTION 5339 - STATEWIDE BUS					
	FY 2017 - FY 2020				
STIP #					
DESCRIPTION	FY 17	FY 18	FY 19	FY 20	TOTAL
Transit Buses 25ft - 40ft.	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
PROJECT COST	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
FEDERAL COST	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
STATE COST	\$0	\$50,000	\$50,000	\$50,000	\$150,000
LOCAL COST	\$0	\$50,000	\$50,000	\$50,000	\$150,000
<i>DOT DISTRICT # 6</i>	CONG. DIST.	11		RDC	MG

CITY OF ROME TRANSIT DEPARTMENT						
SECTION 5307 CAPITAL						
FY 2017 - FY 2020						
STIP #						
DESCRIPTION 80/10/10	UNIT COST	FY 2017	FY 2018	FY 2019	FY 2020	TOTAL
Transit Buses - <30'/ 30'/32'-40'	Varies	\$ 430,000	\$ 665,000	\$ 665,000	\$ 665,000	\$ 2,425,000
Transit Bus 30' Bus	Varies	\$ 120,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 540,000
Employee Education/Training	Varies	\$ 20,000	\$ 35,000	\$ 20,000	\$ 20,000	\$ 95,000
Fuel Provision	Varies	\$ -	\$ 135,000	\$ 135,000	\$ 135,000	\$ 405,000
Security & Surveillance Equipment	Varies	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 135,000
Fare Boxes & Related Equipment	Varies	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Route Signage	Varies	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 75,000
Miscellaneous Bus Stop Amenities	Varies	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000
Office Equipment & Furniture	Varies	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 70,000
ADA Expenses	Varies	\$ -	\$ 75,000	\$ 80,000	\$ 80,000	\$ 235,000
Maintenance Tools & Equipment	Varies	\$ 25,000	\$ 75,000	\$ 80,000	\$ 80,000	\$ 260,000
Preventative Maintenance	Varies	\$ 400,000	\$ 440,000	\$ 450,000	\$ 450,000	\$ 1,740,000
Maintenance Items (Capt. Parts)	Varies	\$ 50,000	\$ 140,000	\$ 150,000	\$ 150,000	\$ 490,000
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Tablets for Buses	Varies	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 38,000
Automated Passenger Counters	Varies	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
PROJECT COST		\$ 1,193,000	\$ 1,875,000	\$ 1,890,000	\$ 1,890,000	\$ 6,848,000
FEDERAL COST - 80%		\$ 954,400	\$ 1,500,000	\$ 1,512,000	\$ 1,512,000	\$ 5,478,400
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LOCAL COST - 10%		\$ 119,300	\$ 187,500	\$ 189,000	\$ 189,000	\$ 684,800
DOT DISTRICT #6			11 RDC			MG

OPERATING ASSISTANCE SCHEDULE FOR ROME TRANSIT DEPARTMENT					
SECTION 5307					
STIP #					
OPERATING PERIOD	FY17	FY18	FY19	FY20	TOTAL
FISCAL YEAR 2017					
Jan. 1, 2017 - Dec. 31, 2017	\$3,170,305				\$3,170,305
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FISCAL YEAR 2019					
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FEDERAL COST	\$875,000	\$875,000	\$875,000	\$875,000	\$3,500,000
LOCAL COST	\$2,295,305	\$2,356,862	\$2,518,455	\$2,688,128	\$9,858,750
DOT DISTRICT # 6	CONG. DIST.	11		RDC	MG

CAPITAL SCHEDULE FOR CITY OF ROME TRANSIT DEPARTMENT					
SECTION 5339 - STATEWIDE BUS					
	FY 2017 - FY 2020				
STIP #					
DESCRIPTION	FY 17	FY 18	FY 19	FY 20	TOTAL
Transit Buses 25ft - 40ft.	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
PROJECT COST	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
FEDERAL COST	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
STATE COST	\$0	\$50,000	\$50,000	\$50,000	\$150,000
LOCAL COST	\$0	\$50,000	\$50,000	\$50,000	\$150,000
<i>DOT DISTRICT # 6</i>	CONG. DIST.	11		RDC	MG



Lee Cochran
Senior Vice President

tel 704.561.5230
lcochran@laurelstreetres.com

March 1, 2016

Kirk Milam, P. E.
Public Works Director
City of Rome
200 Vaughn Road
Rome, GA 30161

Dear Mr. Milam:

The undersigned are requesting that the City of Rome abandon the alley easement highlighted in yellow on "Exhibit A" attached to this letter. The alley easement runs parallel to and between Nixon Avenue and Hardy Avenue starting at the previously closed Cherokee Street Right of Way and ending at the previously closed Daniel Street Right of Way in the South Rome neighborhood.

The South Rome Redevelopment Agency owns Parcels I14W289, I14W290, I14W291, I14W321, I14W322, I14W323, I14W324, and I14W324A which adjoin the alley easement. Martha Horton Norris and Emily Kay Horton Taylor own Parcel I14W288 which adjoins the alley easement. These are the only two owners that adjoin the alley easement.

Thank you for your consideration.

SOUTH ROME REDEVELOPMENT AGENCY

CHAIRMAN WRIGHT BAGBY
By: _____
Date: 3-2-16

Property Addresses: 313 Nixon Avenue, 315 Nixon Avenue, 308 Hardy Avenue, 310 Hardy Avenue, 312 Hardy Avenue, 314 Hardy Avenue, 400 Hardy Avenue

Parcel Numbers: I14W289, I14W290, I14W291, I14W 321, I14W 322, I14W 323, I14W 324, and I14W 324A

MARTHA HORTON NORRIS and EMILY KAY HORTON TAYLOR

ENCLOSURE Via

By: _____
Date: _____

Property Address: 317 Nixon Avenue
Parcel Number: I14W288

Cc: Aaron Carroll, City of Rome Engineering Services
Bekki Fox, City of Rome Community Development Director

DDA REQUEST APPROVAL OF STREET CLOSINGS

Public Works Meeting

March 9, 2016

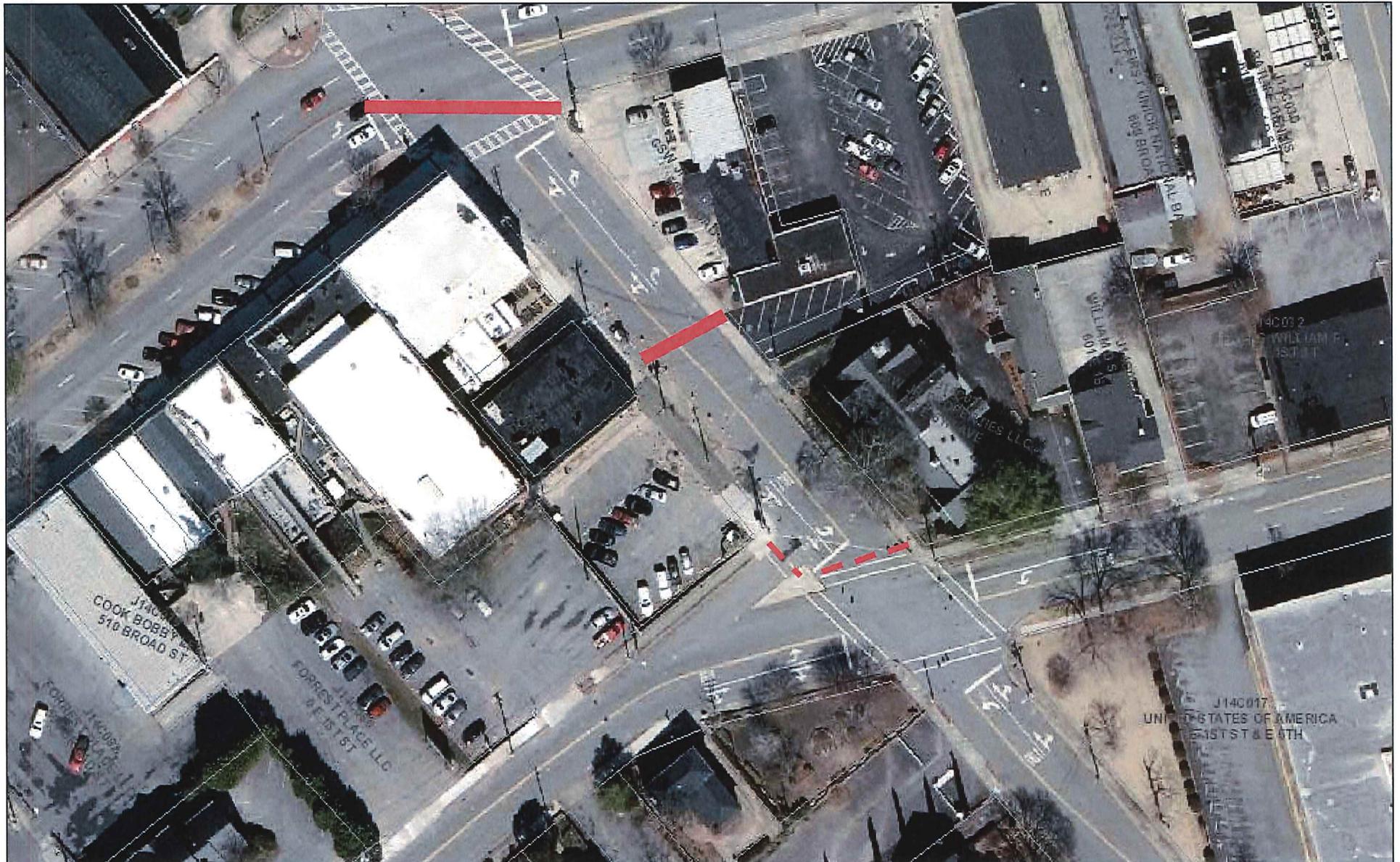
Saturday, April 30th – 10:00 AM – 2:30 PM Harbin Clinic Spring Fling/Historic Desoto KID BLOCK PARTY, Northbound lanes of 500 block of Broad Street with **the addition of 6th Avenue** per attached map.

Saturday, **May 21st** 3:30 PM 'till - Block Party in the 200, 300 and 400 blocks of Broad Street (approved last month for May 6th).

Saturday, July 2nd 3:30 PM 'till - Block Party in the 200, 300 and 400 blocks of Broad Street.

Saturday, September 10th 5:30 'till - RIFF Movie – Bridgepoint Plaza (event to promote the Rome International Film Festival coming Sept 15 – 18).

HARBIN CLINIC SPRING FLING/HISTORIC DESOTO THEATRE KID BLOCK PARTY

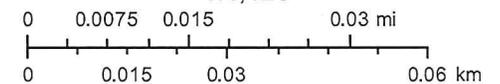


March 4, 2016

□ Parcels

Mask

1:1,128



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and

THIS IS NOT A LEGAL SURVEY OR PROPERTY ABSTRACT
MAPS AND DATA ARE TO BE USED FOR REFERENCE PURPOSES ONLY

ENCLOSURE VIIa
CEMETERY DEPARTMENT MONTHLY REPORT RETURN TO AGENDA

PERSONNEL	FEB	2016	FEB	2015	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	15	N/A	15	N/A	0	N/A
Employees	5		5			
Inmates	10		10			
Positions Filled	15		15			
Employees	5		5			
Inmates	10		10			
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	315	600	320	640	(5)	(40)
Total Available Days Lost	1	6	13	41	(12)	(35)
Total Available Days Worked	314	594	307	599	7	(5)
Monthly Attendance %	100%	99%	96%	94%	4%	5%
Accidents	0	0	0	0	0	0
OPERATIONS - DAILY SCHEDULE						
Mon.-Fri. 8:00 Am-3:30 Pm	6	19	5	18	1	1
Mon.-Fri. After 3:30 Pm	1	3	1	4	0	(1)
Sat. 8:00-Am 3.30 Pm	5	7	3	8	2	(1)
Sat. After 3:30 Pm	0	0	1	1	(1)	(1)
Sun. & Holidays 8:00 Am-3:30 Pm	0	0	0	0	0	0
Sun.& Holidays After 3:30 Pm	1	1	0	0	1	1
INTERMENTS						
City Residents	7	17	8	16	(1)	1
Floyd County Residents	3	7	1	9	2	(2)
Non Floyd County Residents	3	6	1	6	2	0
TOTAL INTERMENTS	13	30	10	31	3	(1)
Paupers	3	4	0	3	3	1
Cremains	4	6	0	2	4	4
OPENINGS & CLOSINGS						
East View And Oakland	11	27	9	26	2	1
Myrtle Hill And Hebrew	2	3	1	5	1	(2)
Mausoleum Niche	0	0	0	0	0	0
Mausoleum Crypt	0	0	1	3	(1)	(3)
TOTAL OPENINGS AND CLOSINGS	13	30	11	34	2	(4)
TYPE						
Air Spade Openings	5	8	1	5	4	3
Backhoe	8	22	9	18	(1)	4
Mausoleum Entombments	0	0	1	2		
SALES						
City Graves Sold	7	10	2	6	5	4
Floyd County Graves Sold	1	3	0	3	1	0
Non Floyd County Graves Sold	1	1	0	0	1	1
Mausoleum Niches Sold	0	0	0	1	0	(1)
Mausoleum Crypts Sold	0	0	2	4	(2)	(4)
TOTAL SALES	9	14	2	9	7	5
REVENUE						
Interment & Disinterment Fees	\$6,215	\$15,240	\$6,675	\$19,020	(\$460)	(\$3,780)
Grave Sales	\$6,515	\$9,375	\$1,740	\$5,220	\$4,775	\$4,155
Maintenance Fund	\$1,620	\$2,300	\$1,195	\$4,170	\$425	(\$1,870)
Miscellaneous	\$0	\$350	\$0	\$300	\$0	\$50
Mausoleum Niches Sales	\$0	\$0	\$0	\$1,780	\$0	(\$1,780)
Mausoleum Crypts Sales	\$0	\$0	\$10,330	\$37,870	(\$10,330)	(\$37,870)
TOTAL REVENUE	\$14,350	\$27,265	\$19,940	\$68,360	(\$5,590)	(\$41,095)

ENGINEERING DEPARTMENT - MONTHLY REPORT FOR FEB. 16

	FEBRUARY 2016		FEBRUARY 2015		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	757.5	1384.0	765.0	1,481.0	-7.5	-97.0
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. LOST (SICK TIME)	49.5	121.0	17.0	61.5	32.5	59.5
MAN HRS. VACATION	33.0	63.0	18.0	57.5	15.0	5.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
WORK SERVICE						
TOTAL MAN HRS. (OFFICE)	536.5	1,022.5	477.5	1,005.0	59.0	17.5
TOTAL MAN HRS. (FIELD)	221.0	361.5	287.5	476.0	-66.5	-114.5
PROJECTS						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						
Development Plan Review						

SOLID WASTE COLLECTION FEBRUARY 2016

	2016		2015		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	46		46			
POSITIONS FILLED	42		41			
TEMP. POSITIONS FILLED	4		3			
# EMPLOYEES ON EXTENDED ABSENCE	0		1			
INMATE HOURS	150	374.00	280	504.00	-130.00	-130.00
OVERTIME HOURS WORKED	46.00	60.75	46.00	60.75	0.00	0.00
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE WORK DAYS	718	1366	704	1,352	14	14
SICK AND VACATION DAYS TAKEN	85	138	55	108	30	30
MISC. DAYS TAKEN	5	12	4	11	1	1
TOTAL AVAILABLE DAYS WORKED	628	1216	645	1,233	-17	-17
MONTHLY ATTENDANCE %	87%	89%	92%	95%	-5%	-6%
PERSONAL ACCIDENTS	1	1	0	0	1	1
RECYCLING						
HAULED TO ROME/ FLOYD RECYCLING:						
# OF LOADS	35	69.00	29	63	6.00	6.00
TONS	93.66	187.51	76.84	170.69	16.82	16.82
SCRAP METAL TRAILER						
TONS	0.00	0.00	0.00	0.00	0.00	0.00
GARBAGE						
REARLOADERS:						
RESIDENTIAL TONS	754.83	1496.52	596.28	1,337.97	158.55	158.55
COMMERCIAL TONS	40.5	81.00	40.00	80.50	0.50	0.50
FRONTLOADERS:						
TONS	439.28	830.54	363.21	754.47	76.07	76.07
GARBAGE TOTALS:						
TONS	1234.61	2367.56	999.49	2,132.44	235.12	235.12
TRASH (BULK ITMES)						
LANDFILL:						
TONS	165.87	290.20	110.32	234.65	55.55	55.55
INERT						
MULCHING SITE (SW DEPT. TRUCKS)						
TONS	320.5	657.50	438.35	775.35	-117.85	-117.85
MULCH GROUND AND TRANSPORTED OUT						
TONS	1835.85	1835.85	0	0.00	1835.85	1835.85
DOLLAR AMOUNT BILLED						
COMMERCIAL	\$ 51,931.92	\$ 102,833.67	\$ 50,156.10	\$ 101,057.85	\$ 1,775.82	\$ 1,775.82
P.A.Y.T.	\$ 103,256.25	\$ 206,674.85	\$ 100,659.40	\$ 204,078.00	\$ 2,596.85	\$ 2,596.85
CART FEES	\$ 15,998.60	\$ 31,980.70	\$ 16,018.10	\$ 32,000.20	\$ (19.50)	\$ (19.50)
CHARGEABLE TRASH AND INERT LOADS	\$ 162.00	\$ 162.00	\$ 1,273.00	\$ 1,273.00	\$ (1,111.00)	\$ (1,111.00)
TOTAL INVOICED AMOUNT	\$ 171,348.77	\$ 341,651.22	\$ 168,106.60	\$ 338,409.05	\$ 3,242.17	\$ 3,242.17

STREET DEPARTMENT MONTHLY REPORT

February 2016

PAYROLL HOURS BREAK DOWN		RIGHT OF WAY CREW MANHRS			
AVAILABLE DAYS	21	COMMUNITY SVC HRS	56	LITTER:	547
NO OF POSITIONS	24	CORRECTIONS:	590	MEETINGS:	1.5
AVAILABLE HOURS	4032	DITCHING:	324.1	MISC DEPT:	16
TOTAL HOURS WKD	3430	EMERGENCY/STORM		PW COMPLEX:	
TOTAL HOURS LOST	212.32	EQUIP MAINT:		ROW MAINT:	2390
REG/EXEMPT	620	GRATE ROUTE HRS:	326.6	STRUCTURE MAINT:	
REG/NON-EXEMPT BIWKLY	2810	HOLDING PONDS:		SWEEPER:	160
REG/NON-EXEMPT WKLY		INMATE:	1841	TRAINING:	1
OVERTIME: 1.5		CONSTR. CREW MANHRS			
OVERTIME: REGULAR PAY		INMATE:		MEETINGS:	
CALL-IN : OVERTIME PAY		GEN CONST ACTIVITY:	408	TRAINING:	
TRAINING/SEMINARS OUTSIDE		DITCHING:		EMERGENCY/STORM	
VACATION LEAVE	137.32	DRAINAGE:		INMATE:	
SICK LEAVE	44	MISC:		PW COMPLEX:	
WORKER'S COMP		PW COMPLEX:		PROJ 97 HRS	
WORKER'S COMP NO PAY		PAVING CREW MANHRS			
BEREAVEMENT LEAVE		GEN. (Paving/Patching)	601	LMIG PAVING	
AUTHORIZED LEAVE W/PAY		POTHOLE PATCHING		PROJ 97 HRS	
MISC DAY OFF AWARD		HRS WATER CUTIN:	128		
PERFECT ATTENDANCE		MISC PROJECT HOURS			
HOLIDAY PAY	160	SIDEWALKS-Proj 121		EMERGENCY/STORM	
RETRO-ACTIVE PAY		INMATE GUARD CERT	160		
COMP TIME TAKEN	31				

CONSTRUCTION CREW - MATERIALS USED				RIGHT OF WAY CREW - MATERIALS USED			
Asphalt (tons)*		GAB(tons):		Spray(Gal):		Vinyl Patch (bag):	
Brick(loads):		GAB (load):		Hay (bales):		Weedkiller(gal):	
Bricks (Individual:	75	Millings (tons		Rye(seed):		Trash Bags:	505
Chert (loads):		Mortar (bags)	2	Salt (bags)**:		Calcium (bags)**:	
Concrete (Yds):	6	Pipe(ft):		PAVING CREW MATERIALS USED			
Concrete (bags):		Rebar(ft):	8	Tack (Gal.):		GAB (Tons)	
Concrete(Sakrete):		Stone (89):		Asphalt (tons)*	20.53	Stone (tons)	
Dirt (loads) Tandem/Flat:		Stone (tons):		W/S Asphalt (tons)*	20.53	Cold Mix (tons)	

SUMMARY					
POTHLES PATCHED:		GRATES CLEANED:	470	MISC. STRUCTURES:	
CULVERTS CLEANED:		HOLDING PONDS:		PIPES CLEANED:	113
*TOTAL TONS ASPHALT USED FOR THE MONTH		41.06			
**MATERIALS USED IN INCLEMENT WEATHER					

City of Rome Traffic and Electrical Department

	FEB	2016	FEB	2015	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	22	87	12	25	10	62
TOTAL AVAILABLE MAN DAYS	338	676	260	546	78	130
TOTAL AVAILABLE MAN DAYS LOST	14	43	32	56	-18	-13
TOTAL AVAILABLE MAN DAYS WORKED	324	633	228	490	96	143
MONTHLY ATTENDANCE %	96%	94%	88%	90%	8.14%	3.92%
ACCIDENTS	0	0	0	0	0	0
TRAFFIC SECTION						
NO. TRAFFIC CALLS	10	37	26	30	-16	7
NO. TRAFFIC CALLS AFTER HOURS	8	14	3	9	5	5
NEW SIGNALS - SIGNALS UPGRADED	0	0	0	0	0	0
TRAFFIC SIGNS - REPLACED/REPAIRED	7	7	9	21	-2	-14
STREET NAME SIGNS - REPLACED/REPAIRED	8	13	8	12	0	1
GALLONS OF TRAFFIC PAINT USED	10	10	5	15	5	-5
POUNDS OF THERMOPLASTIC	0	0	50	50	-50	-50
MAJOR JOBS DURING MONTH						
ELECTRICAL SECTION						
NO. ELECTRICAL JOBS STARTED	135	257	129	233	6	24
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	3	4	5	10	-2	-6
WATER, WASTEWATER WORK ORDERS	27	66	67	98	-40	-32
AMT. OF TIME SPENT (OTHER AGENCIES)	0	8	0	0	0	8
MAJOR JOBS DURING THE MONTH						
URBAN FORESTRY SECTION						
NO. OF TREES REMOVED	3	11	5	8	-2	3
NO. OF STUMPS GROUND	5	16	0	0	5	16
NO. OF TREES PLANTED	22	22	11	37	11	-15
AMT. OF TIME SPENT ON TREE MAINTENANCE	24	79	60	100	-36	-21
NO TREE AFTER HOURS CALLS	2	2	0	0	2	2
NO. OF INMATE HOURS UTILIZED	312	604	413	849	-101	-245
AMT. OF TIME SPENT DECORATING DOWNTOWN	20	29	3	13	17	16.5
AMT. OF TIME SPENT (OTHER AGENCIES)	32	34	2	6	30.5	28.5
MAJOR JOBS DURING MONTH						
Planted trees on Heritage Trail Memorial Aboretum. Changed all of the brackets and hardware on banner poles downtown.						
TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)						
PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH						
	96%	96%	97%	97%	-1%	-1%