



Sammy H. Rich, *City Manager*  
**DEPARTMENT OF PUBLIC SERVICES**

W. Kirk Milam, P.E., *Manager*

**Public Works Division**

Steven Foy, P.E., *Asst. Public Works Director*

**Water and Sewer Division**

Michael Hackett, *Director*

**Engineering Services Department**

Aaron Carroll, R.L.S., P.E., *Director*

**Rome Transit Department**

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE  
AND  
TRAFFIC COMMISSION AGENDA**  
February 10, 2016, 10:00 AM

I. CALL TO ORDER

II. REVIEW AND APPROVAL OF JANUARY MINUTES

III. POLICE REPORTS

- \* a. January Traffic Accident/DUI Report – *DeHart*

IV. TRANSIT OPERATIONS

- a. 2015 Ridership Report Preparation – *Shealy*

V. OLD BUSINESS

- \* a. Request to Rename Gibbons Street – *Milam*
- \* b. Personal Transportation Vehicle Ordinance – *Milam/Maj. Burnett*
- \* c. 3-Way STOP Request for Ross St./Reservoir St. – *Foy*

VI. NEW BUSINESS

- \* a. Truck Traffic in Summerville Park – *Milam/DeHart/Hiller*
- \* b. Request to Rename E. Forest Street – *Milam/Carroll*
- c. DDA Street Closing Requests – *Milam*
  1. Block Party Concerts: First Friday – May, 200-400 blocks of Broad St.  
June, July & August, Bridgepoint Plaza  
Saturday Oct. 15, 200-400 blocks of Broad St.
  2. RACA Fire Fly Fling Block Party: Friday April 22, 5<sup>th</sup> Avenue 4-10pm
  3. Spring Fling Kid Block Party: Saturday April 30, 500 block Broad St. northbound

VII. MONTHLY REPORTS

- \* a. Departmental Reports

VII. OTHER

VIII. ADJOURN

**\* Click on Asterisk to View Enclosures**



**SUBJECT:** JANUARY 2016 TRAFFIC ACCIDENT/DUI REPORT  
**TO:** CHIEF LONZO ROBERSON, INTERIM CHIEF  
**FROM:** Mina Coleman RECORDS CLERK  
**DATE:** February 5, 2016

**RECORDS DIVISION**

	2016 MONTH OF JANUARY	2015 MONTH OF JANUARY	2016 YEAR TO DATE	2015 YEAR TO DATE
Accidents	184	189	184	189
Private Lot Accidents	70	76	70	76
Injuries	61	54	61	54
Fatalities	0	0	0	0
Fatalities (Alcohol Related)	0	0	0	0
D.U.I. Arrests	25	35	25	35
D.U.I. Arrests Under 21	3	1	3	1
D. U. I. Related Accidents	4	9	4	9
Total Traffic Cases	805	981	805	981
Total General Cases	156	172	156	172
Parking Violations		23		23

	<u>2016 Year to Date</u>	<u>2015 Year to Date</u>
Fines & Forfeitures	\$0.00	\$143,272.03
Total Revenue	\$0.00	\$146,209.43

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	27	11	15	0	0	38
3	26	6	8	0	0	32
4	23	5	7	0	0	28
5	40	14	16	0	0	54
6	24	8	15	0	0	32
<b>TOTALS</b>	<b>140</b>	<b>44</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>184</b>

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	65
Other Causes.....	61
Failure to Yield.....	31
Improper Lane Change.....	18
Disregard Stop Sign/Signal.....	5
Driving Under the Influence.....	4

Listed below are the total numbers of accidents by DAY OF WEEK for November and December 2015 and January 2016. Days of Week with asterisk are high incident days.

NOVEMBER		DECEMBER		JANUARY	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	20	Sunday	12	Sunday	14
*Monday	43	*Monday	37	Monday	24
Tuesday	23	*Tuesday	54	*Tuesday	28
*Wednesday	32	*Wednesday	51	Wednesday	23
*Thursday	33	Thursday	27	*Thursday	30
Friday	23	Friday	22	*Friday	39
Saturday	25	Saturday	19	Saturday	26
<b>TOTALS</b>	<b>199</b>	<b>TOTALS</b>	<b>222</b>	<b>TOTALS</b>	<b>184</b>

Listed below are all accidents investigated by TIME OF DAY for December 2015 and January 2016. Time of Day with asterisk are high accident times

TIME	DECEMBER	DECEMBER	TIME	DECEMBER	DECEMBER
TO WORK (6:00 TO 8:59)	23	23	*FROM WORK (16:00 TO 18:59)	53	61
MID MORNING (9:00 TO 10:59)	16	10	EARLY EVENING (19:00 TO 21:59)	18	13
*LUNCH (11:00 TO 13:59)	60	35	LATE EVENING (22:00 TO 23:59)	4	4
*MID AFTERNOON (14:00 TO 15:59)	39	29	LATE NIGHT (00:00 TO 5:59)	9	9

**HIGH INCIDENT LOCATIONS**

**These are locations listed as having a high incident number (3 or more accidents) occurring at (or within) 100 ft of the intersection for the month of January 2016.**

1) Turner McCall Blvd / Hicks Dr / Riverbend Dr \_\_\_\_\_ 8

- \* Following too Close ..... ( 4 accidents )
- \* Driver Lost Control ..... ( 1 accident )
- \* Failure to Yield ..... ( 1 accident )
- \* Improper Turn ..... ( 1 accident )
- \* Improper Lane Change ..... ( 1 accident )

2) Turner McCall Blvd / Riverside Pkwy \_\_\_\_\_ 6

- \* Following too Close ..... ( 4 accidents )
- \* Failed To Yield ..... ( 2 accidents )

3) Veteran's Memorial Hwy / Braves Blvd / Riverside Pkwy \_\_\_\_\_ 6

- \* Distracted ..... ( 2 accidents )
- \* Failure to Yield ..... ( 1 accident )
- Following too Close ..... ( 1 accident )
- \* Improper Lane Change ..... ( 1 accident )
- \* Improper Starting ..... ( 1 accident )

4) Broad St / Turner McCall Blvd \_\_\_\_\_ 5

- \* Following too Close ..... ( 3 accidents )
- \* Improper Turn ..... ( 1 accident )
- \* Red Light Violation ..... ( 1 accident )

5) Hwy 411 / Veteran's Memorial Hwy \_\_\_\_\_ 4

- \* Following Too Close ..... ( 4 accidents )

6) Shorter Ave / Redmond Cir / Coosawattee Ave \_\_\_\_\_ 4

- \* Fail To Yield ..... ( 2 accidents )
- \* Following Too Close ..... ( 1 accident )
- \* Improper Turn ..... ( 1 accident )
- \* Red Light Violation ..... ( 1 accident )

7) E 2nd Ave / E 1st St \_\_\_\_\_ 3

- \* Improper Lane Change ..... ( 2 accidents )
- \* Distracted ..... ( 1 accident )

8) Broad St / E 4th Ave \_\_\_\_\_ 3

- \* Improper Backing ..... ( 2 accidents )
- \* Following Too Close ..... ( 1 accident )

9) Martha Berry Blvd / Veteran's Memorial Hwy \_\_\_\_\_ 3

- \* Following Too Close ..... ( 1 accident )
- \* Misjudged Clearance ..... ( 1 accident )
- \* Too Fast for Conditions ..... ( 1 accident )

10) Shorter Ave / Huffaker Rd / Coker Dr \_\_\_\_\_ 3

- \* Improper Passing ..... ( 1 accident )
- \* Object / Animal ..... ( 1 accident )
- \* Red Light Violation ..... ( 1 accident )

11) Turner McCall Blvd / Martha Berry Blvd \_\_\_\_\_ 3

- \* Fail To Yield ..... ( 2 accidents )
- \* Red Light Violation ..... ( 1 accident )

January 6, 2016

Dear Resident of Gibbons Street:

I am writing with the support of my children, my family, the extended family of the late Rev. Nim B. Russell, community leaders, as well as many members of Thankful Missionary Baptist Church requesting your assistance in a very important matter. As the residents of Gibbons Street, we are seeking your support (through your signatures), for a plan to change your street name from **Gibbons Street** to **Nim Russell Drive**, which I will present to the Rome City Commissioners to show that you all are in solidarity with me for the street name change.

As many of you know on March 30, 2014 after celebrating 23 years at Thankful Missionary Baptist Church, my husband and I were involved in a terrible car wreck where a drunk driver hit us and took the life of my husband Nim Russell, and critically injured me. The loss of Nim Russell not only caused pain to me and my family, but this loss was felt by the entire community. As the pastor of Thankful Missionary Baptist Church and a leader who made a great difference, it would be such a blessing for you all to stand with me and my family by supporting the street name change.

I know that a few of you are members of Thankful Missionary Baptist Church or have attended services at Thankful and know what an impact Rev. Nim Russell had on this community and the void he has left. Please help us in honoring this great man and show that all the work he did for the church and this community was not in vain, and sign this letter stating that you will agree to change Gibbons Street to Nim Russell Drive.

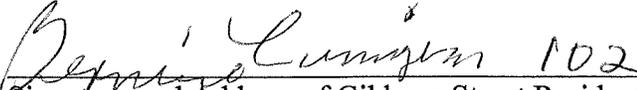
Thank you for your support. Below please check the corresponding box stating whether or not you support the street name change.

Sincerely,

Julia Russell and the Russell Family

Yes I support the street name change from Gibbons Street to Nim Russell Drive

No I do not support the street name change from Gibbons Street to Nim Russell Drive

  
Signature and Address of Gibbons Street Resident

102 Gibbons St.

Dear Residents of Gibbons Street,

The family of the late Rev. Nim Russell gave you a petition asking you to agree to change the name of Gibbons Street to Nim Russell Drive.

Some of you said that you did not realize all the changes that you would have to make before signing the petition. After signing the Russell petition, you now disagree with the change. If you still feel this way please check one of the boxes below and write your name and address on the lines.

Yes, I agree with the street name change.

No, I disagree with the street name change.

Name: Bernice Cunningham  
Address: 102 Gibbons St.

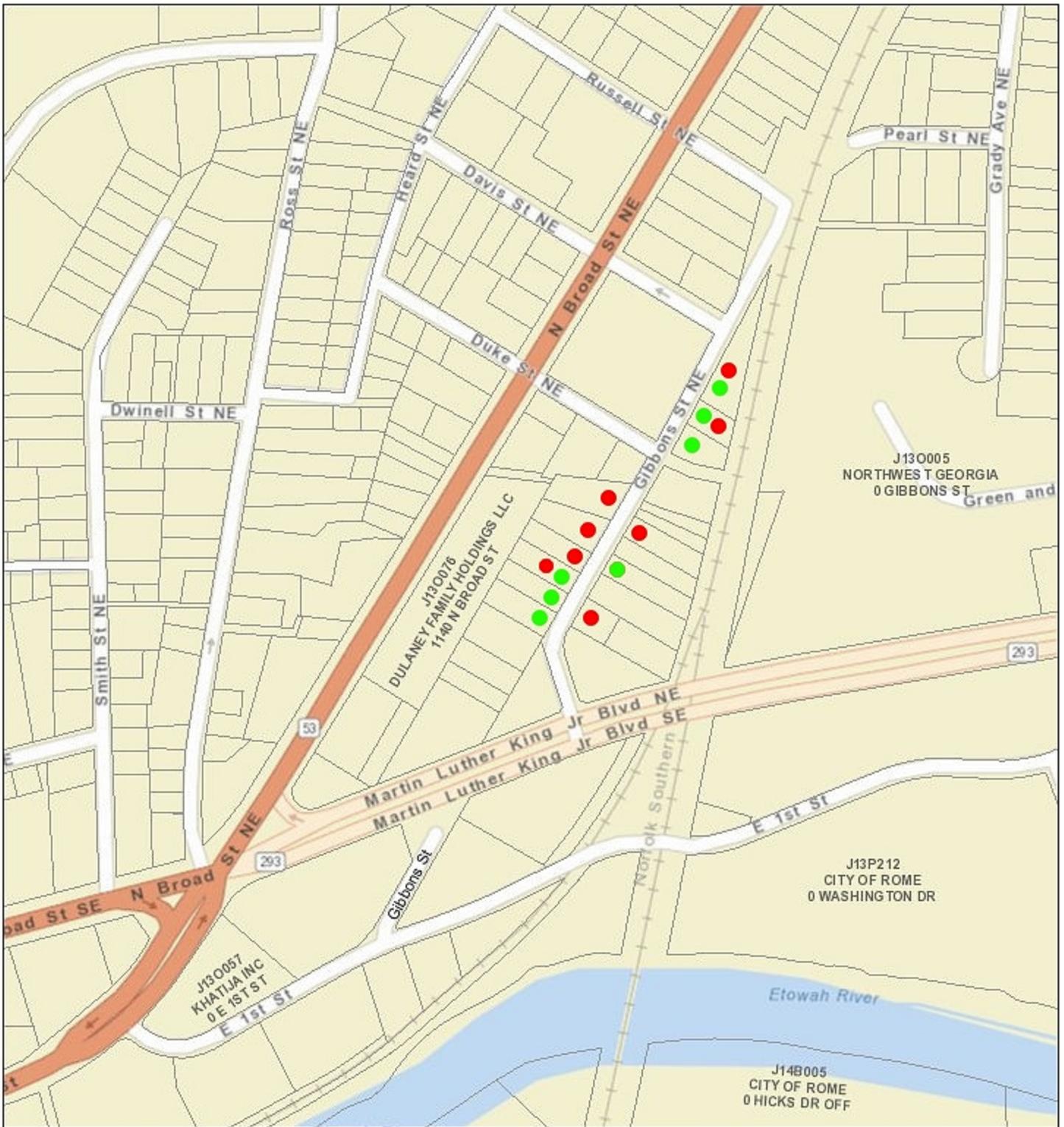
Respectfully,

Mrs. Henrice Berrien  
*Mrs. Henrice Berrien*  
Ms. Iris Kinnebrew  
*Ms. Iris Kinnebrew*

PETITIONS TO RENAME GIBBONS STREET					
(Adjoining Properties)					
Tax I.D.					
No.	Map	Parcel	Owner	For <sup>1</sup>	Against <sup>2</sup>
	J130	058	Larry Martin		
	J130	052	Thankful Baptist Church		
	J130	053	Thankful Baptist Church		
	J130	032	J. D. Wollstein		
	J130	033	J. D. Wollstein		
	J130	034	J. D. Wollstein		
	J130	036	Rene Fountain		
	J130	037	Rene Fountain		
104	J130	038	Edmond Favors		
102	J130	039	Bernice Cunningham		
100	J130	040	Mattie Mae Terhune		
40	J130	041	Eric McJunkin		
	J130	042	North Ga Missionary Baptist Assoc.		
	J130	043	North Ga Missionary Baptist Assoc.		
36	J130	044	Iris Kinnebrew		
34	J130	045	Whitfield North		
32	J130	046	Esther Vaughn		
30	J130	047	Ella Adams		
28	J130	048	BOJACS LLC		
	J130	050	A. & J. Farrar		
	J130	060	Edward & Edmond Cash		
17	J130	061	Edward & Edmond Cash		
19	J130	062	Edward & Edmond Cash		
	J130	063	Edward & Edmond Cash		
25	J130	064	Robbie & Hugh Don White		
27	J130	065	Larry Janes		
29	J130	066	George Ford Jr.		
31	J130	067	Iris Kinnebrew		
33	J130	068	Iris Kinnebrew		
37	J130	069	Henrice Berrien		
41	J130	070	Rene Fountain		
28			Mary Myles (tenant)		
29			Burdell Ford (tenant)		
36			Ayana Brown (tenant)		
104			Michael Evans (tenant)		
<sup>1</sup> Petition in support (For) dated January 6, 2016					
<sup>2</sup> Petition of opposition (Against) dated January 29, 2016					

# Gibbons Street

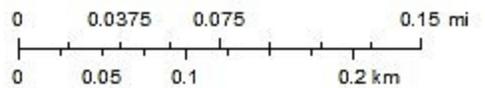
- Supports renaming Gibbons St.
- Opposes renaming Gibbons St.



February 8, 2016

1:4,514

- Parcels
- Mask



Sources: Esri, HERE, DeLorme, USGS, Intermap, Increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community

**AN ORDINANCE TO AMEND THE CITY CODE OF THE CITY OF ROME, GEORGIA, AND MORE PARTICULARLY, TO ADD ARTICLE X TO CHAPTER 12 CONCERNING MOTOR VEHICLES AND TRAFFIC; TO PROVIDE FOR THE USE AND OPERATION OF PERSONAL TRANSPORTATION VEHICLES ON CITY STREETS; TO PROVIDE FOR THE REGISTRATION OF PERSONAL TRANSPORTATION VEHICLES; TO PROVIDE FOR OPERATIONAL AND EQUIPMENT REQUIREMENTS FOR PERSONAL TRANSPORTATION; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.**

**WHEREAS**, many of the public streets of the City of Rome are designated for traffic flow at twenty-five (25) miles per hour or less, and

**WHEREAS**, the flow of such streets will not be obstructed or impeded by the use of personal transportation vehicles (also known as **PTVs**); and

**WHEREAS**, personal transportation vehicles may serve a number of legitimate needs to the public including fuel conservation, reduction in noise pollution and tourism; and

**WHEREAS**, O.C.G.A. Section 40-6-331 authorizes a local governing authority to designate certain public streets or portions thereof by ordinance for the combined use of personal transportation vehicles and regular vehicular traffic and to regulate the condition under which **PTVs** may be operated;

**NOW, THEREFORE**, the Rome City Commission hereby adopts this ordinance as follows:

**SECTION I:**

**BE IT ORDAINED** by the Rome City Commission, and it is ordained by the authority of the same, that Chapter 12, Article X is hereby added to the Code of the City of Rome, Georgia to read as follows:

**ARTICLE X. – PERSONAL TRANSPORTATION VEHICLES****Sec. 12-380. Definitions**

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this Article:

*Driver* means the person driving and having physical control over a Personal Transportation Vehicle.

*Personal Transportation Vehicle (PTV)* means any motor vehicle:

- (a) With a minimum of four wheels;
- (b) Capable of a maximum level ground speed of less than 20 miles per hour;
- (c) With a maximum gross vehicle weight, unladed or empty weight, of 1,375 pounds; and
- (d) Capable of transporting not more than eight persons.

*Owner* means the person holding title to the PTV who has a majority ownership interest in the PTV.

*Parking area* means those areas accessible to the public by motor vehicular traffic and which are designated for the temporary parking of motor vehicles, usually in places referred to as parking lots.

*Authorized street* means a public roadway of the City of Rome by whatever name (e.g. road, alley, avenue, street, boulevard, etc.) that:

- (a) Has a posted speed limit of 25 miles per hour or less;
- (b) Is not designated as part of either the State or federal highway system;
- (c) Has not been designated as an unauthorized street by ordinance or resolution by the the City Commission.

*Unauthorized street* means a public roadway of the City of Rome by whatever name (e.g. road, alley, avenue, highway, route, boulevard, etc.) that has been designated by the City Commission by ordinance or resolution as an unauthorized street.

### **Sec. 12-381. – Registration Permit**

Before any PTV may be operated over an authorized street or parking area of the City of Rome it shall be registered and permitted by the Rome Police Department. If the PTV is compliant with local and State law, then a permit shall be issued from that Department signifying its registration. The registration requirements include the following specifics:

- (a) Only those persons 18 years of age or older may register a PTV;
- (b) The person registering the PTV must be the Owner of the PTV;
- (c) The registration permit received from the Rome Police Department shall be maintained in the PTV at all times and shall be produced for inspection upon request.
- (d) The registration application shall be made on a form supplied by the City and shall contain the following information:
  - 1) Name and address of owner.
  - 2) Model, make, name and PTV identification number.
  - 3) Current driver's license number of owner.
  - 4) Such other information as the City may require.
- (e) The registration application shall be accompanied by a fee of \$15.00.
- (f) The registration application shall be accompanied by evidence of personal liability insurance coverage consistent with the minimum requirements of Georgia law for operational motor vehicles.
- (g) The registration shall be effective until such time that it may be revoked or the PTV is transferred to a new owner. If the registered owner transfers ownership of the PTV, the registration permit must be returned to the Rome Police Department.
- (h) It shall be the PTV owner's responsibility to ensure that the information on the application remains current and accurate.

The Rome City Commission may, at its discretion, waive registration requirements for City sponsored special events of a limited duration.

### **Sec. 12-382. - Revocation**

The registration permit may be revoked if:

- (a) The permit holder no longer has a valid driver's license.
- (b) The owner or driver of a PTV fails to abide by the rules and regulations of this article.

- (c) The owner or driver of a PTV fails to abide by the traffic laws in use for a PTV on an authorized street or parking area.

**Sec. 12-383. - Transfer.**

Upon transfer of ownership of the PTV to a person who intends to operate it over the authorized streets and parking areas, the new owner must register the PTV as outlined herein above. Such registration by the new owner must occur within ten (10) days of the transfer of ownership.

**Sec. 12-384. – Operation regulations**

- (a) It shall be unlawful to operate a PTV on any street within the City of Rome that is not an authorized street.
- (b) Only those persons who hold a valid motor vehicle driver's license and who are 18 years of age or older may drive a PTV on the authorized streets and parking areas of the City.
- (c) All drivers of PTV's shall abide by all traffic regulations applicable to vehicular traffic when using the authorized streets and parking areas of the City.
- (d) Current proof of liability insurance coverage shall be maintained in the PTV when operated and available for inspection upon request.
- (e) A PTV shall not be operated to transport more than eight (8) persons.
- (f) A PTV shall not be operated on the sidewalks at any time.
- (g) Every driver of a PTV shall be granted all the rights and shall be subject to all of the rules of the road and duties applicable to the driver of any other vehicle.
- (h) All PTVs are entitled to the full use of a lane on the authorized streets and parking areas of the city and not motor vehicle shall be driven in such a manner as to deprive any PTV of the full use of a lane.
- (i) The driver of a PTV shall not overtake and pass in the same lane occupied by the vehicle being overtaken.
- (j) The driver of a PTV operating on an authorized street may cross a state or federal route only at intersections that have been designated for such purposes by the Georgia Department of Transportation.
- (k) All laws and ordinances relative to alcohol and its use, including open container laws, which apply to traffic on the streets of the City shall also apply to drivers and occupants of PTVs.
- (l) All drivers and passengers must remain seated at all times during the operation of the PTV. No person may sit on the driver's lap during the operation of the PTV.

## Sec. 12-385. – Vehicle Standards and Equipment

Each PTV shall meet the following design standards and shall be equipped with the following operational equipment:

- (a) A minimum of four (4) wheels;
- (b) Capable of a maximum level ground speed of no more than 20 mph;
- (c) A maximum gross vehicle weight, empty and unladen, of 1,375 pounds;
- (d) A maximum transport capacity of eight (8) persons;
- (e) A braking system sufficient for the weight and passenger capacity of the vehicle including a parking brake;
- (f) A reverse warning device functional at all times when the directional control is in the reverse position;
- (g) A main power switch. When the switch is in the “off” position or the key or other device that activates the switched is removed, the motive power circuit shall be inoperative. If the switch uses a key, it shall be removable only in the “off” position;
- (h) Head lamps;
- (i) Reflex reflectors;
- (j) Tail lamps;
- (k) Front and rear turn signals;
- (l) A horn;
- (m) A rearview mirror;
- (n) Safety warning labels; and
- (o) Hip restraints and hand holds or a combination thereof.

### **Sec. 12-386. – Liability**

Nothing in this article shall be construed as an assumption of liability by the City of Rome for any injuries to persons or property which may result from the operation of a PTV or by the failure of the City to revoke said permit.

### **Sec. 12-387. – Penalties**

Any person who violates the terms of this article shall be punished as follows:

In addition to whatever violations of the driver of a PTV may be subject to pursuant to Georgia law and or Code of Municipal Ordinances, the registered owner of the PTV shall be subject to the following civil penalties:

- (1) For the first offense a fine of not less than \$50.00; and if not timely paid, revocation of the permit.
- (2) For the second offense, a fine of not less than \$100.00; and if not timely paid, revocation of the permit.
- (3) For the third offense, the registration for the PTV shall be revoked. In the event the registration is revoked under this section , the PTV cannot thereafter be re-registered by the same owner or any family member for a period of two years.

### **Secs. 12-388. – 12-399. - Reserved**

#### **SECTION II:**

**BE IT ORDAINED** by the Rome City Commission, and it is ordained by the authority of the same, that Chapter 12, Article IX is hereby amended with the following addition: **Secs. 12-368. – 12-379. – Reserved.**

#### **SECTION III:**

**BE IT ORDAINED** by the Rome City Commission, and it is ordained by the authority of the same, that this Ordinance shall become effective on       ???, 2016.

**SECTION IV:**

**BE IT FURTHER ORDAINED** that all ordinances, or parts of ordinances in conflict herewith be, and the same are hereby, repealed.

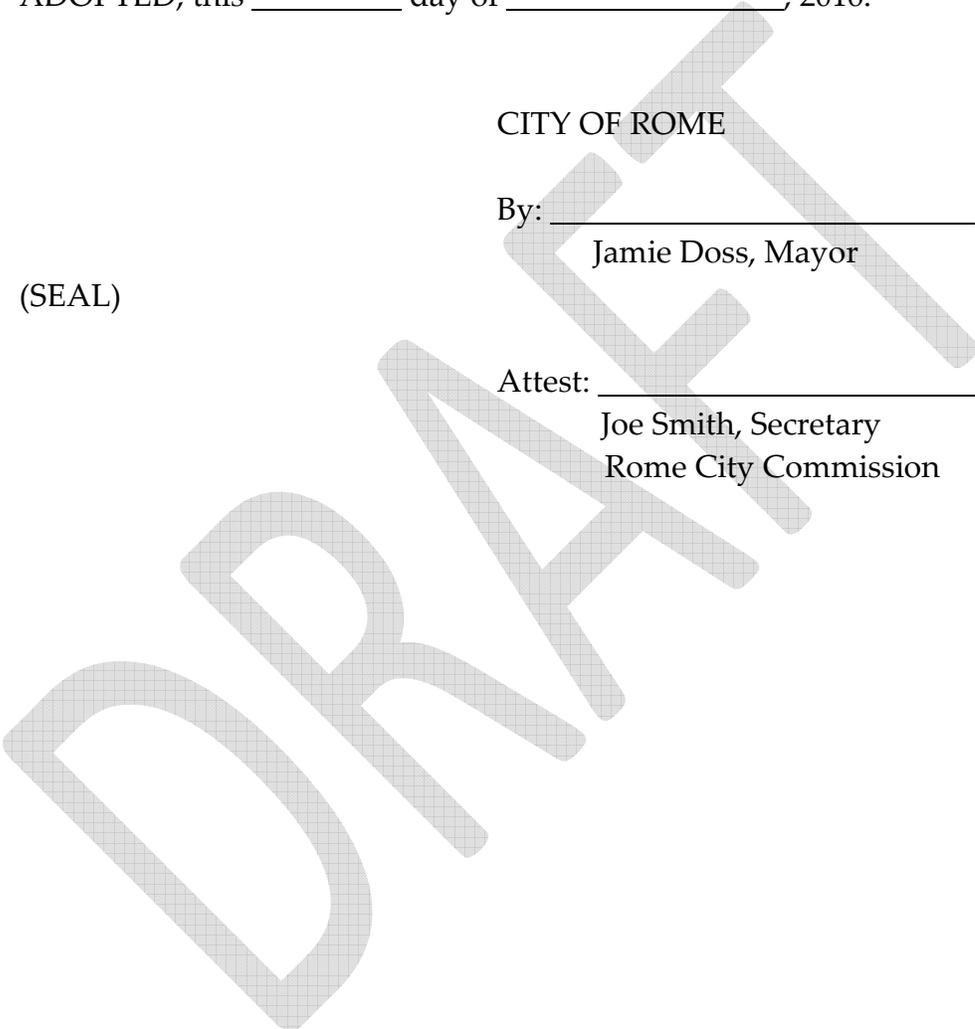
ADOPTED, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

CITY OF ROME

By: \_\_\_\_\_  
Jamie Doss, Mayor

(SEAL)

Attest: \_\_\_\_\_  
Joe Smith, Secretary  
Rome City Commission

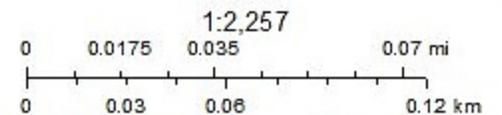


Reservoir/Ross St.



February 8, 2016

- Parcels
- Mask

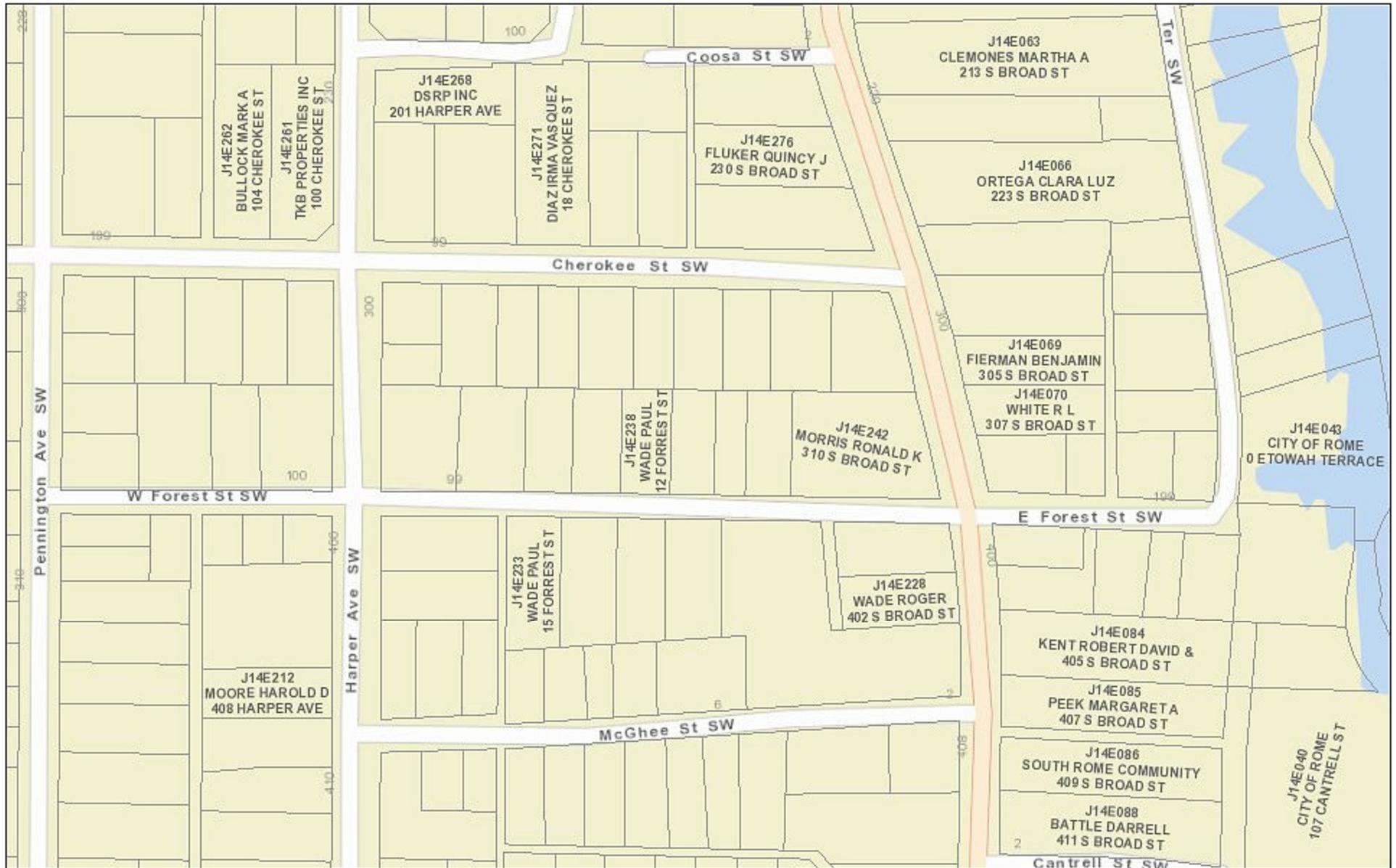


Sources: Esri, HERE, DeLorme, USGS, Intermap, Increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand),

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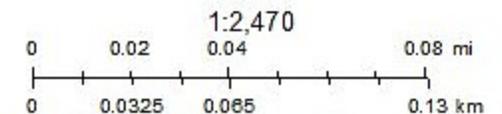


# E. Forest/W. Forest St.



February 8, 2016

- Parcels
- Mask



Sources: Esri, HERE, DeLorme, USGS, Intermap, Increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand),

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# CEMETERY DEPARTMENT MONTHLY REPORT

PERSONNEL	JAN	2016	JAN	2015	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	15	N/A	15	N/A	0	N/A
Employees	5		5		0	
Inmates	10		10		0	
Positions Filled	15		15		0	
Employees	5		5		0	
Inmates	10		10		0	
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	285	285	320	320	(35)	(35)
Total Available Days Lost	5	5	28	28	(23)	(23)
Total Available Days Worked	280	280	292	292	(12)	(12)
Monthly Attendance %	98%	98%	91%	91%	7%	7%
Accidents	0	0	0	0	0	0
<b>PERATIONS - DAILY SCHEDULE</b>						
Mon.-Fri.8:00 Am-3:30 Pm	13	13	13	13	0	0
Mon.-Fri. After 3:30 Pm	2	2	3	3	(1)	(1)
Sat.8:00-Am 3.30 Pm	2	2	5	5	(3)	(3)
Sat. After 3:30 Pm	0	0	0	0	0	0
Sun. & Holidays 8:00 Am-3:30 Pm	0	0	0	0	0	0
Sun.& Holidays After 3:30 Pm	0	0	0	0	0	0
<b>INTERMENTS</b>						
City Residents	10	10	8	8	2	2
Floyd County Residents	4	4	8	8	(4)	(4)
Non Floyd County Residents	3	3	5	5	(2)	(2)
<b>TOTAL INTERMENTS</b>	<b>17</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>(4)</b>	<b>(4)</b>
Paupers	1	1	3	3	(2)	(2)
Cremains	2	2	2	2	0	0
<b>OPENINGS &amp; CLOSINGS</b>						
East View And Oakland	16	16	17	17	(1)	(1)
Myrtle Hill And Hebrew	1	1	4	4	(3)	(3)
Mausoleum Niche	0	0	0	0	0	0
Mausoleum Crypt	0	0	2	2	(2)	(2)
<b>TOTAL OPENINGS AND CLOSINGS</b>	<b>17</b>	<b>17</b>	<b>23</b>	<b>23</b>	<b>(6)</b>	<b>(6)</b>
<b>TYPE</b>						
Air Spade Openings	3	3	4	4	(1)	(1)
Backhoe	14	14	17	17	(3)	(3)
Mausoleum Entoombments	0	0	2	2		
<b>SALES</b>						
City Graves Sold	3	3	4	4	(1)	(1)
Floyd County Graves Sold	2	2	3	3	(1)	(1)
Non Floyd County Graves Sold	0	0	0	0	0	0
Mausoleum Niches Sold	0	0	1	1	(1)	(1)
Mausoleum Crypts Sold	0	0	2	2	(2)	(2)
<b>TOTAL SALES</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>(2)</b>	<b>(2)</b>
<b>REVENUE</b>						
Interment & Disinterment Fees	\$9,025.00	\$9,025.00	\$12,345.00	\$12,345.00	(\$3,320.00)	(\$3,320.00)
Grave Sales	\$2,860.00	\$2,860.00	\$3,480.00	\$3,480.00	(\$620.00)	(\$620.00)
Maintenance Fund	\$680.00	\$680.00	\$2,975.00	\$2,975.00	(\$2,295.00)	(\$2,295.00)
Miscellaneous	\$350.00	\$350.00	\$300.00	\$300.00	\$50.00	\$50.00
Mausoleum Niches Sales	\$0.00	\$0.00	\$1,780.00	\$1,780.00	(\$1,780.00)	(\$1,780.00)
Mausoleum Crypts Sales	\$0.00	\$0.00	\$27,540.00	\$27,540.00	(\$27,540.00)	(\$27,540.00)
<b>TOTAL REVENUE</b>	<b>\$12,915.00</b>	<b>\$12,915.00</b>	<b>\$48,420.00</b>	<b>\$48,420.00</b>	<b>(\$35,505.00)</b>	<b>(\$35,505.00)</b>

## ENGINEERING DEPARTMENT - MONTHLY REPORT FOR DEC. 15

	DECEMBER 2015		DECEMBER 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	588.5	8626.5	738.5	8,881.5	-150.0	-255.0
MAN HRS. IN TRAINING/SEMINARS	0.0	26.0	0.0	35.5	0.0	-9.5
MAN HRS. LOST (SICK TIME)	177.6	524.6	36.5	435.5	141.1	89.1
MAN HRS. VACATION	93.9	955.4	85.0	723.5	8.9	231.9
MAN HRS. JURY DUTY	0.0	232.0	0.0	0.0	0.0	232.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	0.0	24.0	0.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
<b>WORK SERVICE</b>						
TOTAL MAN HRS. (OFFICE)	496.5	5,475.0	459.0	5,690.5	37.5	-215.5
TOTAL MAN HRS. (FIELD)	92.0	3,151.5	279.5	3,191.0	-187.5	-39.5
<b>PROJECTS</b>						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						
Develop Plan Review						

## Solid Waste Collections Monthly Report January 2016

	2016		2015		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	46		46			
POSITIONS FILLED	43		38			
TEMP. POSITIONS FILLED	3		6			
# EMPLOYEES ON EXTENDED ABSENCE	1		0			
INMATE HOURS	224.00	224.00	308.00	308.00	-84.00	-84.00
OVERTIME HOURS WORKED	14.75	14.75	61.50	61.50	-46.75	-46.75
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AVAILABLE WORK DAYS	648	648	748	748	-100	-100
SICK AND VACATION DAYS TAKEN	53	53	25	25	28	28
MISC. DAYS TAKEN	7	7	0	0	7	7
TOTAL AVAILABLE DAYS WORKED	588	588	723	723	-135	-135
MONTHLY ATTENDANCE %	91%	91%	97%	97%	0	0
PERSONAL ACCIDENTS	0	0	0	0	0	0
<b>RECYCLING</b>						
<b>HAULED TO ROME/ FLOYD RECYCLING:</b>						
# OF LOADS	**	**	34	34	34	34
TONS	**	**	103.16	103.16	103.16	103.16
<b>SCRAP METAL TRAILER</b>						
TONS	0.00	0.00	0.00	0.00	0.00	0.00
<b>GARBAGE</b>						
<b>REARLOADERS:</b>						
RESIDENTIAL TONS	741.69	741.69	751.11	751.11	-9.42	-9.42
COMMERCIAL TONS	40.50	40.50	41.00	41.00	-0.50	-0.50
<b>FRONTLOADERS:</b>						
TONS	391.26	391.26	409.26	409.26	-18.00	-18.00
<b>GARBAGE TOTALS:</b>						
TONS	1,173.45	1,132.95	1,201.37	1,201.37	-27.92	-68.42
<b>TRASH (BULK ITEMS)</b>						
<b>LANDFILL:</b>						
TONS	124.33	124.33	120.72	120.72	3.61	3.61
<b>INERT</b>						
<b>MULCHING SITE (SW DEPT. TRUCKS)</b>						
TONS	337.00	337.00	410.00	410.00	-73.00	-73.00
<b>MULCH GROUND AND TRANSPORTED OUT</b>						
TONS	0.00	0.00	0.00	0.00	0.00	0.00
<b>DOLLAR AMOUNT BILLED</b>						
COMMERCIAL	\$ 50,901.75	\$ 50,901.75	\$ 50,875.60	\$ 50,875.60	\$ 26.15	\$ 26.15
P.A.Y.T. RESIDENTIAL	\$ 103,418.60	\$ 103,418.60	\$ 102,793.90	\$ 102,793.90	\$ 624.70	\$ 624.70
CART FEES	\$ 15,982.10	\$ 15,982.10	\$ 16,052.60	\$ 16,052.60	\$ (70.50)	\$ (70.50)
CHARGEABLE TRASH AND INERT LOADS	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -
TOTAL INVOICED AMOUNT	\$ 170,302.45	\$ 170,302.45	\$ 169,722.10	\$ 169,722.10	\$ 580.35	\$ 580.35

\*\*totals for Recycling had not been given at time report. January totals will be included in next month.

# STREET DEPARTMENT MONTHLY REPORT

PAYROLL HOURS BREAK DOWN		RIGHT OF WAY CREW MANHRS			
AVAILABLE DAYS		COMMUNITY SVC HRS		LITTER:	
NO OF POSITIONS		CORRECTIONS:		MEETINGS:	
AVAILABLE HOURS		DITCHING:		MISC DEPT:	
TOTAL HOURS WKD		EMERGENCY/STORM		PW COMPLEX:	
TOTAL HOURS LOST		EQUIP MAINT:		ROW MAINT:	
REG/EXEMPT		GRATE ROUTE HRS:		STRUCTURE MAINT:	
REG/NON-EXEMPT BIWKLY		HOLDING PONDS:		SWEEPER:	
REG/NON-EXEMPT WKLY		INMATE:		TRAINING:	
OVERTIME: 1.5		CONSTR. CREW MANHRS			
OVERTIME: REGULAR PAY		INMATE:		MEETINGS:	
CALL-IN : OVERTIME PAY		GEN CONST ACTIVITY:		TRAINING:	
TRAINING/SEMINARS OUTSIDE		DITCHING:		EMERGENCY/STORM	
VACATION LEAVE		DRAINAGE:		INMATE:	
SICK LEAVE		MISC:		PW COMPLEX:	
WORKER'S COMP		PW COMPLEX:		PROJ 97 HRS	
WORKER'S COMP NO PAY		PAVING CREW MANHRS			
BEREAVEMENT LEAVE		GEN. (Paving/Patching)		LMIG PAVING	
AUTHORIZED LEAVE W/PAY		POTHOLE PATCHING		PROJ 97 HRS	
MISC DAY OFF AWARD		HRS WATER CUTIN:			
PERFECT ATTENDANCE		MISC PROJECT HOURS			
HOLIDAY PAY		SIDEWALKS-Proj 121		EMERGENCY/STORM	
RETRO-ACTIVE PAY		INMATE GUARD CERT			
COMP TIME TAKEN					

CONSTRUCTION CREW - MATERIALS USED				RIGHT OF WAY CREW - MATERIALS USED			
Asphalt (tons)*		GAB(tons):		Spray(Gal):		Vinyl Patch (bag):	
Brick(loads):		GAB (load):		Hay (bales):		Weedkiller(gal):	
Bricks (Individual:		Millings (tons		Rye(seed):		Trash Bags:	
Chert (loads):		Mortar (bags)		Salt (bags)**:		Calcium (bags)**:	
Concrete (Yds):		Pipe(ft):		PAVING CREW MATERIALS USED			
Concrete (bags):		Rebar(ft):		Tack (Gal.):		GAB (Tons)	
Concrete(Sakrete):		Stone (89):		Asphalt (tons)*		Stone (tons)	
Dirt (loads) Tandem/Flat:		Stone (tons):		W/S Asphalt (tons)*		Cold Mix (tons)	

SUMMARY					
POTHLES PATCHED:		GRATES CLEANED:		MISC. STRUCTURES:	
CULVERTS CLEANED:		HOLDING PONDS:		PIPES CLEANED:	
*TOTAL TONS ASPHALT USED FOR THE MONTH			#Type!		
**MATERIALS USED IN INCLEMENT WEATHER					

**City of Rome**  
**Traffic and Electrical Department**

	<b>JAN</b>	<b>2016</b>	<b>JAN</b>	<b>2015</b>	<b>COMPARISON</b>	
	<b>MONTH</b>	<b>YTD</b>	<b>MONTH</b>	<b>YTD</b>	<b>MONTH</b>	<b>YTD</b>
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	65	65	13	13	52	52
TOTAL AVAILABLE MAN DAYS	338	338	286	286	52	52
TOTAL AVAILABLE MAN DAYS LOST	30	58	24	24	5	34
TOTAL AVAILABLE MAN DAYS WORKED	308	308	262	262	47	47
MONTHLY ATTENDANCE %	91%	91%	92%	92%	-0.31%	-0.31%
ACCIDENTS	0	0	0	0	0	0
<b>TRAFFIC SECTION</b>						
NO. TRAFFIC CALLS	27	27	4	4	23	23
NO. TRAFFIC CALLS AFTER HOURS	6	6	6	6	0	0
NEW SIGNALS - SIGNALS UPGRADED	0	0	0	0	0	0
TRAFFIC SIGNS - REPLACED/REPAIRED	0	0	12	12	-12	-12
STREET NAME SIGNS - REPLACED/REPAIRED	5	5	4	4	1	1
GALLONS OF TRAFFIC PAINT USED	0	0	10	10	-10	-10
POUNDS OF THERMOPLASTIC	0	0	0	0	0	0
<b>MAJOR JOBS DURING MONTH</b>						
<b>ELECTRICAL SECTION</b>						
NO. ELECTRICAL JOBS STARTED	122	122	104	104	18	18
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	1	1	5	5	-4	-4
WATER, WASTEWATER WORK ORDERS	39	39	31	31	8	8
AMT. OF TIME SPENT (OTHER AGENCIES)	8	8	0	0	8	8
<b>MAJOR JOBS DURING THE MONTH</b>						
<b>URBAN FORESTRY SECTION</b>						
NO. OF TREES REMOVED	8	8	3	3	5	5
NO. OF STUMPS GROUND	11	11	0	0	11	11
NO. OF TREES PLANTED	0	0	26	26	-26	-26
AMT. OF TIME SPENT ON TREE MAINTENANCE	55	55	40	40	15	15
NO TREE AFTER HOURS CALLS	0	0	0	0	0	0
NO. OF INMATE HOURS UTILIZED	292	292	436	436	-144	-144
AMT. OF TIME SPENT DECORATING DOWNTOWN	9	9	10	10	-0.5	-0.5
AMT. OF TIME SPENT (OTHER AGENCIES)	2	2	4	4	-2	-2
<b>MAJOR JOBS DURING MONTH</b>						
<b>TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)</b>						
<b>PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH</b>						
	96%	96%	97%	94%	-1%	3%