



Sammy H. Rich, *City Manager*
DEPARTMENT OF PUBLIC SERVICES

W. Kirk Milam, P.E., *Manager*

Public Works Division

Steven Foy, P.E., *Asst. Public Works Director*

Water and Sewer Division

Leigh Ross, *Director*

Engineering Services Department

Aaron Carroll, R.L.S., P.E., *Director*

Rome Transit Department

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE
AND
TRAFFIC COMMISSION AGENDA
April 8, 2015, 10:00 AM**

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF MARCH MINUTES
- III. POLICE REPORTS
 - * a. March Traffic Accident/DUI Report –*DeHart*
- IV. TRANSIT OPERATIONS
 - * a. Financial Report for February 2015 – *Shore*
 - b. FY2016 Section 5307 Grant Application - *Shealy*
- V. OLD BUSINESS
- VI. NEW BUSINESS
 - a. Purple Heart City Sign Unveiling– *Foy*
 - b. Sidewalk Improvement Program for 2015 – *Milam/Jenkins*
 - c. E. 1st Avenue Approach Lanes at Broad St. – *Milam/Foy*
- VII. MONTHLY REPORTS
 - * a. Departmental Reports
- VIII. OTHER
- IX. ADJOURN

*** Click on Asterisk to View Enclosures**



SUBJECT: MARCH 2015 TRAFFIC ACCIDENT/DUI REPORT
TO: CHIEF ELAINE SNOW
FROM: Mina Coleman, RECORDS CLERK
DATE: April 7, 2015

RECORDS DIVISION

	2015 MONTH OF MARCH	2014 MONTH OF MARCH	2015 YEAR TO DATE	2014 YEAR TO DATE
Accidents	211	137	569	466
Private Lot Accidents	91	67	250	198
Injuries	82	40	197	151
Fatalities	0	0	0	0
Alcohol Related Fatalities	0	0	0	0
D.U.I. Arrests	31	14	95	56
D.U.I. Arrests Under 21	2	1	7	3
D. U. I. Related Accidents	4	1	23	9
Total Traffic Cases	944	851	2,791	2,888
Total General Cases	158	140	497	477
Parking Violations	31	31	71	84

	<u>2015 Year to Date</u>	<u>2014 Year to Date</u>
Fines & Forfeitures	\$420,894.08	\$468,581.95
Total Revenue	\$432,009.18	\$479,213.15

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	28	14	20	0	0	42
3	32	11	20	0	0	43
4	31	8	11	0	0	39
5	35	13	17	0	0	48
6	29	10	14	0	0	39
TOTALS	155	56	82	0	0	211

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	93
Failure to Yield.....	43
Other Causes.....	39
Improper Lane Change.....	22
Disregard Stop Sign/Signal.....	10
Driving Under the Influence.....	4

Listed below are the total numbers of accidents by DAY OF WEEK for January, February and March 2015. Days of Week with asterisk are high incident days.

JANUARY		FEBRUARY		MARCH	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	12	Sunday	15	Sunday	12
*Monday	33	*Monday	30	*Monday	36
Tuesday	22	*Tuesday	33	*Tuesday	46
Wednesday	25	Wednesday	16	Wednesday	32
Thursday	24	Thursday	19	Thursday	32
*Friday	44	*Friday	36	*Friday	32
*Saturday	29	Saturday	20	Saturday	21
TOTALS	189	TOTALS	169	TOTALS	211

Listed below are all accidents investigated by TIME OF DAY for February and March 2015. Times of Day with asterisk are high incident times.

TIME	FEBRUARY	MARCH	FEBRUARY	MARCH	
TO WORK (6:00 TO 8:59)	13	34	*FROM WORK (16:00 TO 18:59)	37	48
MID MORNING (9:00 TO 10:59)	10	13	EARLY EVENING (19:00 TO 21:59)	22	15
*LUNCH (11:00 TO 13:59)	39	55	LATE EVENING (22:00 TO 23:59)	2	5
*MID AFTERNOON (14:00 TO 15:59)	35	33	LATE NIGHT (00:00 TO 5:59)	11	8

HIGH INCIDENT LOCATIONS

These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of March 2015.

1) Turner McCall Blvd / Hicks Dr / Riverbend Dr _____ 6

- * Following too Close (4 accidents)
- * Failed to Yield (1 accident)
- * Improper Backing (1 accident)

2) N 2nd Ave / Martha Berry Blvd _____ 5

- * Following Too Close (5 accidents)

3) Martha Berry Blvd / Veteran's Memorial Blvd _____ 5

- * Following Too Close (3 accidents)
- * Driving Under the Influence (1 accident)
- * Red Light Violation (1 accident)

4) Shorter Ave / Redmond Cr / Coosawattee Ave _____ 5

- * Following Too Close (3 accidents)
- * Failed to Yield (1 accident)
- * Red Light Violation (1 accident)

5) Turner McCall Blvd / N 5th Ave _____ 5

- * Failed to Yield (2 accidents)
- * Following Too Close (2 accidents)
- * Improper Turn (1 accident)

6) N 2nd Ave / W 5th St _____ 4

- * Failed to Yield (2 accidents)
- * Improper Lane Change (2 accidents)

7) E 2nd Ave / E 6th St / Riverbend Dr _____ 4

* Following Too Close (4 accidents)

8) Broad St / Turner McCall Blvd _____ 4

* Following Too Close (3 accidents)

* Too Fast for Conditions (1 accident)

9) Hw 53 / Veteran's Memorial Hwy _____ 4

* Following Too Close (2 accidents)

* Improper Starting (1 accident)

* Red Light Violation (1 accident)

10) Redmond Cr / Garden Lakes Pkwy / Mathis Dr _____ 4

* Following Too Close (1 accident)

* Improper Lane Change (1 accident)

* Misjudged Clearance (1 accident)

* Red Light Violation (1 accident)

11) Turner McCall Blvd / E 1st St / MLK Blvd _____ 4

* Following Too Close (2 accidents)

* Failure to Yield (1 accident)

* Misjudged Clearance (1 accident)

12) Turner McCall Blvd / Riverside Pkwy _____ 4

* Following Too Close (4 accidents)

13) E 12th St / E 2nd Ave _____ 3

* Following Too Close (2 accidents)

* Failure to Yield (1 accident)

14) Broad St / 4th Ave _____ 3

- * Failure to Yield (1 accident)
- * Improper Lane Change (1 accident)
- * Misjudged Clearance (1 accident)

15) Broad St / MLK Blvd _____ 3

- * Improper Lane Change (2 accidents)
- * Improper Turn (1 accident)

16) Hwy 411 / Callier Springs Rd _____ 3

- * Following Too Close (2 accidents)
- * Improper Lane Change (1 accident)

17) Martha Berry Blvd / W 8th St _____ 3

- * Failure to Yield (2 accidents)
- * Following Too Close (1 accident)

18) Martha Berry Blvd / John Davenport Dr _____ 3

- * Failure to Yield (1 accident)
- * Following Too Close (1 accident)
- * Improper Lane Change (1 accident)

19) Shorter Ave / Horseleg Creek Rd _____ 3

- * Following Too Close (2 accidents)
- * Improper Lane Change (1 accident)

20) Turner McCall Blvd / W 1st St _____ 3

- * Following Too Close (2 accidents)
- * Failure to Yield (1 accident)

21) Turner McCall Blvd / E 8th St _____ 3

- * Following Too Close (2 accidents)
- * Improper Lane Change (1 accident)

22) Turner McCall Blvd / Martha Berry Blvd _____ 3

- * Failure to Yield (1 accident)
- * Following Too Close (1 accident)
- * Improper Lane Change (1 accident)

23) Veteran's Memorial Hwy / Braves Blvd / Riverside Pkwy _____ 3

- * Following Too Close (3 accidents)

24) Veteran's Memorial Hwy / Three Rivers Dr _____ 3

- * Failure to Yield (1 accident)
- * Improper Turn (1 accident)
- * Weather Conditions (1 accident)

**CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
FEBRUARY 28, 2015**

	Annual/ YTD Budget 2015	Actual			
		Month 2015	YTD 2015	Month 2014	YTD 2014
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 80,000	\$ 5,065	\$ 10,746	\$ 5,932	\$ 11,585
Bus Pass Card Sales	18,000	459	2,160	1,368	4,559
DHR Supplement	15,000	238	745	777	2,997
Transfer Receipts	0	0	0	0	0
	<u>113,000</u>	<u>5,762</u>	<u>13,651</u>	<u>8,077</u>	<u>19,141</u>
	18,833				
Tripper Service: (2402)					
Fare Box Receipts	50	0	0	5	11
B O E Student Fares	545,000	45,369	100,108	48,655	88,519
B O E Transfer	870,700	64,043	113,269	53,240	115,272
	<u>1,415,750</u>	<u>109,412</u>	<u>213,377</u>	<u>101,900</u>	<u>203,802</u>
	235,958				
Paratransit Service: (2402)					
Fare Box Receipts	10,000	617	1,386	572	1,238
Bus Pass Card Sales	12,000	961	1,445	614	1,376
DHR Contract Service	140,000	8,089	17,000	8,238	30,916
	<u>162,000</u>	<u>9,667</u>	<u>19,831</u>	<u>9,424</u>	<u>33,530</u>
	27,000				
Non-Transportation Revenues: (2407)					
Investment Income	0	123	211	20	44
Transfer from General Fund	375,000	31,250	62,500	30,667	61,333
Transfer from D.D.A. Fund	7,000	0	0	0	0
Miscellaneous Income	3,560	45	137	45	128
Contributions State DHR	0	0	0	0	0
Advertising Revenue	15,000	564	1,128	0	2,199
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>400,560</u>	<u>31,982</u>	<u>63,976</u>	<u>30,732</u>	<u>63,704</u>
	66,760				
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	875,000	0	0	0	0
Federal 5307 (Oper Capital)	600,000	0	0	0	0
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	0	0	0	0
State Capital Revenue	75,000	0	0	0	0
Local Capital Revenue	75,000	0	0	0	0
	<u>1,670,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	278,333				
Total Revenues	\$ 3,761,310	\$ 156,823	\$ 310,835	\$ 150,133	\$ 320,177
	<u>\$ 626,885</u>				

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF EXPENSES
FEBRUARY 28, 2015

	Annual/ YTD Budget 2015	Month 2015	Actual		YTD 2014
			YTD 2015	Month 2014	
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 551,040	\$ 50,525	59,211	\$ 23,872	23,831
Fringe Benefits	356,670	36,706	88,527	47,124	94,386
Other Services and Charges	12,150	161	351	1,230	1,308
Materials and Supplies	280,100	12,550	26,156	23,352	42,417
Utilities	47,500	5,890	11,351	6,294	10,383
Casualty and Liability Costs	44,500	18,711	(10,427)	(300)	(300)
Taxes	800	242	452	0	221
Depreciation	415,430	21,346	42,692	42,229	84,458
Miscellaneous	10,500	0	31	286	286
Gain/Loss Disposal of Asset	0	0	0	0	0
Special Projects	0	3,730	7,039	3,078	3,715
Total Mainline Expense:	<u>1,718,690</u> 286,448	<u>149,861</u>	<u>225,383</u>	<u>147,165</u>	<u>260,705</u>
Tripper Service: (2600)					
Labor	567,920	41,577	101,120	37,723	91,774
Fringe Benefits	414,970	25,955	52,402	24,815	49,613
Other Services and Charges	0	0	0	0	0
Materials and Supplies	218,500	14,801	32,623	16,138	33,306
Utilities	23,100	0	0	0	0
Casualty and Liability Costs	38,900	0	0	6,218	6,218
Pay Supplement	0	0	0	0	0
Taxes	1,900	0	0	0	0
Depreciation	350,100	82,787	165,574	11,360	27,160
Total Tripper Expense:	<u>1,615,390</u> 269,232	<u>165,120</u>	<u>351,719</u>	<u>96,254</u>	<u>208,071</u>
Paratransit Service: (2700)					
Labor	179,220	9,921	22,503	10,625	22,299
Fringe Benefits	114,610	6,479	14,604	7,198	18,121
Materials and Supplies	48,300	2,810	6,625	3,819	7,799
Utilities	6,200	0	0	0	0
Casualty and Liability Costs	12,700	0	0	0	0
Pay Supplement				0	0
Taxes	900	0	0	0	0
Depreciation	95,600	56,304	112,608	5,634	11,268
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>458,530</u> 76,422	<u>75,514</u>	<u>156,340</u>	<u>27,276</u>	<u>59,487</u>
Transfers Out:					
General Fund	50,000	4,167	8,333	4,125	8,250
Total Transfers Out:	<u>50,000</u> 8,333	<u>4,167</u>	<u>8,333</u>	<u>4,125</u>	<u>8,250</u>
Total Expenses and Transfers Out:	<u>3,842,610</u> 640,435	<u>394,662</u>	<u>741,775</u>	<u>274,820</u>	<u>536,513</u>
Net Income (Loss)	\$ <u>(81,300)</u>	\$ <u>(237,839)</u>	(430,940)	\$ <u>(124,687)</u>	(216,336)
Net Position					
Beginning Of Year			<u>(3,025,544)</u>		<u>5,387,541</u>
Net Position Year To Date			(3,456,484)		5,171,205
Contributed Retained Earnings			0		<u>8,651,934</u>
Total Equity			\$ <u>(3,456,484)</u>		\$ <u>13,823,139</u>
Cash Balance Year to Date			924,051		319,706

ENCLOSURE VIIC
CEMETERY DEPARTMENT MONTHLY REPORT RETURN TO AGENDA

PERSONNEL	MARCH	2015	MARCH	2014	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	15	N/A	16	N/A	(1)	N/A
Employees	5		6		(1)	
Inmates	10		10		0	
Positions Filled	15		15		0	
Employees	5		5		0	
Inmates	10		10		0	
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	336	976	315	971	21	5
Total Available Days Lost	1	31	2	9	(1)	22
Total Available Days Worked	335	945	313	962	22	(17)
Monthly Attendance %	100%	97%	99%	99%	0%	-2%
Accidents	0	0	0	0	0	0
OPERATIONS - DAILY SCHEDULE						
Mon.-Fri. 8:00 Am-3:30 Pm	10	32	8	31	2	1
Mon.-Fri. After 3:30 Pm	1	5	0	2	1	3
Sat. 8:00-Am 3.30 Pm	4	10	0	3	4	7
Sat. After 3:30 Pm	0	1	2	3	(2)	(2)
Sun. & Holidays 8:00 Am-3:30 Pm	1	1	1	3	0	(2)
Sun.& Holidays After 3:30 Pm	1	1	0	0	1	1
INTERMENTS						
City Residents	12	26	3	18	9	8
Floyd County Residents	4	17	6	20	(2)	(3)
Non Floyd County Residents	1	7	2	4	(1)	3
TOTAL INTERMENTS	17	50	11	42	6	8
Paupers	3	7	1	5	2	2
Cremains	3	6	1	4	2	2
OPENINGS & CLOSINGS						
East View And Oakland	16	43	10	36	6	7
Myrtle Hill And Hebrew	1	7	1	6	0	1
Mausoleum Niche	3	3	0	0	3	3
Mausoleum Crypt	0	2	1	4	(1)	(2)
TOTAL OPENINGS AND CLOSINGS	20	55	12	46	8	9
TYPE						
Air Spade Openings	3	9	2	9	1	0
Backhoe	14	41	9	29	5	12
Mausoleum Entoombments	0	2	0	0		
SALES						
City Graves Sold	6	12	8	11	(2)	1
Floyd County Graves Sold	2	6	3	7	(1)	(1)
Non Floyd County Graves Sold	0	0	0	0	0	0
Mausoleum Niches Sold	5	8	0	6	5	2
Mausoleum Crypts Sold	0	3	0	3	0	0
TOTAL SALES	13	29	11	18	2	11
REVENUE						
Interment & Disinterment Fees	\$8,510	\$27,530	\$7,920	\$24,705	\$590	\$2,825
Grave Sales	\$3,980	\$9,200	\$10,960	\$13,735	(\$6,980)	(\$4,535)
Maintenance Fund	\$1,600	\$5,770	\$2,460	\$5,390	(\$860)	\$380
Miscellaneous	\$0	\$300	\$0	\$0	\$0	\$300
Mausoleum Niches Sales	\$10,110	\$11,890	\$0	\$12,104	\$10,110	(\$214)
Mausoleum Crypts Sales	\$0	\$55,080	\$0	\$38,490	\$0	\$16,590
TOTAL REVENUE	\$24,200	\$109,770	\$21,340	\$94,424	\$2,860	\$15,346

ENGINEERING DEPARTMENT - MONTHLY REPORT FOR MAR. 15

	MARCH 2015		MARCH 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	808.0	2289.0	775.0	2,147.5	33.0	141.5
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. LOST (SICK TIME)	33.0	94.5	29.5	192.5	3.5	-98.0
MAN HRS. VACATION	39.0	96.5	35.5	116.0	3.5	-19.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	0.0	24.0	0.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
WORK SERVICE						
TOTAL MAN HRS. (OFFICE)	453.0	1,458.0	421.0	1,271.5	32.0	186.5
TOTAL MAN HRS. (FIELD)	355.0	831.0	354.0	876.0	1.0	-45.0
PROJECTS						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						

SOLID WASTE COLLECTIONS MARCH 2015

	2015		2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	46		45			
POSITIONS FILLED	42		43			
TEMP. POSITIONS FILLED	3		2			
# EMPLOYEES ON EXTENDED ABSENCE	2		0			
INMATE HOURS	280	888.00	110.00	350.00		
OVERTIME HOURS WORKED *	45	152.50	52	143.25	-7.00	9.25
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0	0.00	20.00	20.00	-20.00	-20.00
TOTAL AVAILABLE WORK DAYS	810	2,262	765	2,233.00	45	29
SICK AND VACATION DAYS TAKEN	64	144	51	195.00	13	-51
MISC. DAYS TAKEN	2	6	2	7.00	0	-1
TOTAL AVAILABLE DAYS WORKED	744	2,112	712	2,031.00	32	81
MONTHLY ATTENDANCE %	92%	94%	93%	92%	-1%	2%
PERSONAL ACCIDENTS	0	0.00	0	0.00	0	0
FURLOUGH HOURS	0	0.00	0	0.00	0.00	0.00
RECYCLING						
HAULED TO ROME/ FLOYD RECYCLING:						
# OF LOADS	42	105	40	112.00	2.00	-7.00
TONS	114.18	294.18	112.63	306.84	1.55	-12.66
SCRAP METAL TRAILER						
TONS			3.56	3.56	-3.56	-3.56
GARBAGE						
REARLOADERS:						
RESIDENTIAL TONS	781.14	2,128.53	668.50	1,990.19	112.64	138.34
		0.00				
RL COMMERCIAL TONS	42.00	123.00	41.50	122.00	0.50	1.00
FRONTLOADERS:						
TONS	459.19	1,231.66	534.78	1,335.37	-75.59	-103.71
GARBAGE TOTALS:						
TONS	1282.33	3,483.19	1,244.78	3,447.56	37.55	35.63
TRASH (BULK ITEMS)						
LANDFILL:						
TONS	154.10	385.14	139.57	345.13	14.53	40.01
INERT						
MULCHING SITE (SW DEPT. TRUCKS)						
TONS	452.00	1,300.35	622.50	1,394.90	-170.50	-94.55
MULCH GROUND AND TRANSPORTED OUT						
TONS	*	0.00	0.00	2,612.79	0.00	-2612.79
DOLLAR AMOUNT BILLED						
COMMERCIAL	\$ 49,667.25	\$ 150,698.95	\$ 49,374.81	\$ 147,535.84	\$ 292.44	\$ 3,163.11
P.A.Y.T.	\$ 102,788.25	\$ 306,241.55	\$ 99,875.55	\$ 297,687.00	\$ 2,912.70	\$ 8,554.55
CART FEES	\$ 15,992.60	\$ 48,063.30	\$ 15,557.50	\$ 46,635.45	\$ 435.10	\$ 1,427.85
CHARGEABLE TRASH AND INERT LOADS	\$ 916.00	\$ 2,189.00	\$ 462.00	\$ 1,535.00	\$ 454.00	\$ 654.00
TOTAL INVOICED AMOUNT	\$ 169,364.10	\$ 507,192.80	\$ 165,269.86	\$ 493,393.29	\$ 4,094.24	\$ 13,799.51
* total not in at the time report was turned in						

STREET DEPARTMENT MONTHLY REPORT

March 2015

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	22	INMATE:		COMMUNITY SVC HRS	482
NO OF POSITIONS	26	GEN CONST:	508	CORRECTIONS:	565
AVAILABLE HOURS	4576	DITCHING:		DITCHING:	191.9
TOTAL HOURS WKD	3570	DRAINAGE:		EMERGENCY/STORM	
TOTAL HOURS LOST	664.83	MISC:		EQUIP MAINT:	
REG/EXEMPT	600	PW COMPLEX:		GRATE ROUTE HRS:	441.1
REG/NON-EXEMPT BIWKLY	2927.5	MEETINGS:		HOLDING PONDS:	
REG/NON-EXEMPT WKLY		TRAINING:		INMATE:	1848.3
OVERTIME: 1.5	42.5	EMERGENCY/STORM		LITTER:	1,201
OVERTIME: REGULAR PAY		PAVING MAN HRS		MEETINGS:	7
CALL-IN : OVERTIME PAY		GEN PAVING :	619.3	MISC DEPT:	24
TRAINING/SEMINARS OUTSIDE		INMATE:	7	PW COMPLEX:	
VACATION LEAVE	314.83	PW COMPLEX:		ROW MAINT:	2178.07
SICK LEAVE	253	TONS ASPHALT:	44.03	STRUCTURE MAINT:	
WORKER'S COMP		HRS WATER CUTIN:	48	SWEEPER:	232.5
WORKER'S COMP NO PAY		MISC PROJECT HOURS		TRAINING:	
BEREAVEMENT LEAVE	48	SIDEWALKS-Proj 121		STRUCTURES CLEANED	
AUTHORIZED LEAVE W/PAY	49	INMATE GUARD CER	320	CULVERTS CLEANED:	6
MISC DAY OFF AWARD		EMERGENCY/STORM		GRATES CLEANED:	518
PERFECT ATTENDANCE		PROJ 97 - PAVING		HOLDING PONDS:	
HOLIDAY PAY		CONSTRUCTION CREW		MISC. STRUCTURES:	
RETRO-ACTIVE PAY		PAVING CREW		PIPES CLEANED:	62
COMP TIME TAKEN		CONSTRUCTION AND ROW - MATERIALS			
Asphalt (tons):		GAB (load):	2	Vinyl Patch (bag):	
Asphalt Water Dept.(gal):		Hay (bales):	1	Weedkiller(gal):	
Brick(loads):		Millings (tons):		Trash Bags:	976
Bricks (Individual:		Mortar (bags):	1	PAVING	
Chert (loads):		Pipe(ft):		MATE	
Concrete (Yds):	8	Rebar(ft):	3	GALLONS TACK:	
Concrete (bags):		Rye(seed):	2	TONS ASPHALT WS	20.25
Concrete(Sakrete):	1	Spray(Gal):		TONS GAB:	2
Dirt (loads) Tandem/Flat:		Stone (tons):		TONS STONE:	
GAB(tons):	2	Stone (89):		TONS COLD MIX:	20

City of Rome
Traffic and Electrical Department

	MAR	2015	MAR	2014	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	16	28	19	19	-3	9
TOTAL AVAILABLE MAN DAYS	299	559	273	533	26	26
TOTAL AVAILABLE MAN DAYS LOST	17	49	52	84	-35	-36
TOTAL AVAILABLE MAN DAYS WORKED	282	510	221	449	61	62
MONTHLY ATTENDANCE %	94%	91%	81%	83%	13.52%	8.49%
ACCIDENTS	0	0	0	0	0	0
TRAFFIC SECTION						
NO. TRAFFIC CALLS	26	56	36	69	-10	-13
NO. TRAFFIC CALLS AFTER HOURS	2	11	3	10	-1	1
NEW SIGNALS - SIGNALS UPGRADED	0	0	4	4	-4	-4
TRAFFIC SIGNS - REPLACED/REPAIRED	6	27	23	31	-17	-4
STREET NAME SIGNS - REPLACED/REPAIRED	5	17	7	13	-2	4
GALLONS OF TRAFFIC PAINT USED	5	20	0	20	5	0
POUNDS OF THERMOPLASTIC	0	50	0	0	0	50
MAJOR JOBS DURING MONTH						
ELECTRICAL SECTION						
NO. ELECTRICAL JOBS STARTED	129	362	144	248	-15	114
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	3	13	1	6	2	7
WATER, WASTEWATER WORK ORDERS	42	140	50	118	-8	22
AMT. OF TIME SPENT (OTHER AGENCIES)	0	0	1	1	-1	-1
MAJOR JOBS DURING THE MONTH						
URBAN FORESTRY SECTION						
NO. OF TREES REMOVED	4	12	20	24	-16	-12
NO. OF STUMPS GROUND	0	0	15	18	-15	-18
NO. OF TREES PLANTED	13	76	8	33	5	43
AMT. OF TIME SPENT ON TREE MAINTENANCE	40	180	50	254	-10	-74
NO TREE AFTER HOURS CALLS	0	0	0	3	0	-3
NO. OF INMATE HOURS UTILIZED	453	1738	240	587	213	1151
AMT. OF TIME SPENT DECORATING DOWNTOWN	3	25	2	10	1	15
AMT. OF TIME SPENT (OTHER AGENCIES)	0	10	10	41	-10	-31.5
MAJOR JOBS DURING MONTH						
TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)						
PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH						
	97%	97%	97%	96%	0%	1%