



Sammy H. Rich, *City Manager*  
**DEPARTMENT OF PUBLIC SERVICES**

W. Kirk Milam, P.E., *Manager*

**Public Works Division**

Steven Foy, P.E., *Asst. Public Works Director*

**Water and Sewer Division**

Leigh Ross, *Director*

**Engineering Services Department**

Aaron Carroll, R.L.S., P.E., *Director*

**Rome Transit Department**

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE  
AND  
TRAFFIC COMMISSION AGENDA  
March 11, 2015, 10:00 AM**

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF FEBRUARY MINUTES
- III. POLICE REPORTS
  - \* a. February Traffic Accident/DUI Report –*DeHart*
- IV. TRANSIT OPERATIONS
  - \* a. Financial Report for December 2014 – *Shore*
  - \* b. Service to Oak Ridge Apartments – *Shealy*
  - c. Long Range Transportation Plan Open House on March 16 – *Shealy*
- V. OLD BUSINESS
  - a. Speeding Concerns on Sherwood Road - *Milam*
- VI. NEW BUSINESS
  - a. New Aerial Photography for 2015 – *Carroll*
  - \* b. Film Production Road Closures Planned – *Ann Hortman*
  - \* c. 'Proudly We Hail Award' Presented by Exchange Club and 2015 Jackson Hill Flag Schedule – *Milam*
  - \* d. Request to Close Perkins Street – *Milam*
- VII. MONTHLY REPORTS
  - a. Winter Weather After-Action Report – *Milam/Jenkins/Shealy*
  - b. Good Friday Holiday Schedule for Solid Waste Collections - *Milam*
  - \* c. Departmental Reports
- VIII. OTHER
- IX. ADJOURN

**\* Click on Asterisk to View Enclosures**



**SUBJECT:** FEBRUARY 2015 TRAFFIC ACCIDENT/DUI REPORT  
**TO:** CHIEF ELAINE SNOW  
**FROM:** Mina Coleman, RECORDS CLERK  
**DATE:** March 9, 2015

**RECORDS DIVISION**

	2015 MONTH OF FEBRUARY	2014 MONTH OF FEBRUARY	2015 YEAR TO DATE	2014 YEAR TO DATE
Accidents	169	150	358	329
Injuries	61	66	115	111
Fatalities	0	0	0	0
Alcohol Related Fatalities	0	0	0	0
D.U.I. Arrests	29	14	64	42
D.U.I. Arrests Under 21	4	0	5	2
D. U. I. Related Accidents	10	4	19	8
Total Traffic Cases	866	907	1,847	2,037
Total General Cases	167	150	339	337
Parking Violations	17	30	40	53

	<u>2015 Year to Date</u>	<u>2014 Year to Date</u>
Fines & Forfeitures	<b>\$288,516.08</b>	\$323,148.23
Total Revenue	<b>\$295,408.48</b>	\$328,644.43

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	35	11	15	0	0	46
3	23	8	12	0	0	31
4	29	6	11	0	0	35
5	26	10	18	0	0	36
6	18	3	5	0	0	21
<b>TOTALS</b>	<b>131</b>	<b>38</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>169</b>

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Other Causes.....	68
Following too Close.....	52
Failure to Yield.....	22
Driving Under the Influence.....	10
Improper Lane Change.....	10
Disregard Stop Sign/Signal.....	7

Listed below are the total numbers of accidents by DAY OF WEEK for December 2014 and January and February 2015. Days of Week with asterisk are high incident days.

DECEMBER		JANUARY		FEBRUARY	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	12	Sunday	12	Sunday	15
*Monday	51	*Monday	33	*Monday	30
*Tuesday	30	*Tuesday	22	*Tuesday	33
*Wednesday	32	*Wednesday	25	Wednesday	16
Thursday	25	Thursday	24	Thursday	19
Friday	27	Friday	44	*Friday	36
Saturday	23	Saturday	29	Saturday	20
<b>TOTALS</b>	<b>200</b>	<b>TOTALS</b>	<b>189</b>	<b>TOTALS</b>	<b>169</b>

Listed below are all accidents investigated by TIME OF DAY for January and February 2015. Times of Day with asterisk are high incident times.

TIME	DECEMBER	JANUARY	DECEMBER	JANUARY	
TO WORK (6:00 TO 8:59)	25	13	*FROM WORK (16:00 TO 18:59)	45	37
MID MORNING (9:00 TO 10:59)	23	10	EARLY EVENING (19:00 TO 21:59)	23	22
*LUNCH (11:00 TO 13:59)	21	39	LATE EVENING (22:00 TO 23:59)	3	2
*MID AFTERNOON (14:00 TO 15:59)	41	35	LATE NIGHT (00:00 TO 5:59)	8	11

**HIGH INCIDENT LOCATIONS**

**These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of February 2015.**

1) E 1st St / Turner McCall Blvd / MLK Blvd \_\_\_\_\_ 6

- \* Improper Lane Change ..... ( 3 accidents )
- \* Failed to Yield ..... ( 1 accident )
- \* Following too Close ..... ( 1 accident )
- \* Red Light Violation ..... ( 1 accident )

2) Shorter Ave / Division St \_\_\_\_\_ 5

- \* Failed to Yield ..... ( 1 accident )
- \* Following Too Close ..... ( 1 accident )
- \* Improper Turn ..... ( 1 accident )
- \* Red Light Violation ..... ( 1 accident )
- \* Too Fast for Conditions ..... ( 1 accident )

3) Shorter Ave / Redmond Cr / Coosawattee Ave \_\_\_\_\_ 5

- \* Following Too Close ..... ( 4 accidents )
- \* Improper Lane Change ..... ( 1 accident )

4) Redmond Cir / Garden Lakes Pkwy / Mathis Dr \_\_\_\_\_ 4

- \* Improper Lane Change ..... ( 2 accidents )
- \* Following Too Close ..... ( 1 accident )
- \* Hit & Run ..... ( 1 accident )

5) Veteran's Memorial Hwy / Riverside Dr / Braves Blvd \_\_\_\_\_ 4

- \* Following Too Close ..... ( 2 accidents )
- \* Distracted ..... ( 1 accident )
- \* Failed to Yield ..... ( 1 accident )

6) E 12th St / Dean Ave \_\_\_\_\_ 3

- \* Driving Under the Influence ..... ( 2 accidents )
- \* Failed to Yield ..... ( 1 accident )
- \* Hit & Run ..... ( 1 accident )

7) N 2nd Ave / Martha Berry Blvd \_\_\_\_\_ 3

- \* Following Too Close ..... ( 3 accidents )

8) Martha Berry Blvd / Turner McCall Blvd \_\_\_\_\_ 3

- \* Following Too Close ..... ( 2 accidents )
- \* Red Light Violation ..... ( 1 accident )

9) Martha Berry Blvd / Veteran's Memorial Hwy \_\_\_\_\_ 3

- \* Failure to Yield ..... ( 1 accident )
- \* Following Too Close ..... ( 1 accident )
- \* Improper Turn ..... ( 1 accident )

10) Redmond Cr / W Butler St \_\_\_\_\_ 3

- \* Following Too Close ..... ( 2 accidents )
- \* Failure to Yield ..... ( 1 accident )

11) Turner McCall Blvd / Hicks Dr / Riverbend Dr \_\_\_\_\_ 3

- \* Following Too Close ..... ( 1 accident )
- \* Improper Lane Change ..... ( 1 accident )
- \* Improper Starting ..... ( 1 accident )

CITY OF ROME  
UNAUDITED  
TRANSIT FUND -05  
STATEMENT OF REVENUES  
DECEMBER 31, 2014

	Annual/ YTD		Actual		
	Budget 2014	Month 2014	YTD 2014	Month 2013	YTD 2013
<b>REVENUES:</b>					
<b>Mainline Service: (2401)</b>					
Fare Box Receipts	\$ 88,000	\$ 6,196	\$ 77,533	\$ 6,393	\$ 83,763
Bus Pass Card Sales	14,000	1,306	18,671	774	13,596
DHR Supplement	28,000	600	8,912	0	23,469
Transfer Receipts	0	0	0	0	0
	<u>130,000</u>	<u>8,102</u>	<u>105,116</u>	<u>7,167</u>	<u>120,828</u>
<b>Tripper Service: (2402)</b>					
Fare Box Receipts	50	0	19	10	34
B O E Student Fares	550,000	47,776	534,161	41,888	535,120
B O E Transfer	690,000	56,189	700,998	60,008	669,091
	<u>1,240,050</u>	<u>103,965</u>	<u>1,235,178</u>	<u>101,906</u>	<u>1,204,245</u>
<b>Paratransit Service: (2402)</b>					
Fare Box Receipts	10,500	718	7,760	641	9,928
Bus Pass Card Sales	10,000	809	11,240	848	9,854
DHR Contract Service	150,000	12,086	137,899	0	123,064
	<u>170,500</u>	<u>13,613</u>	<u>156,899</u>	<u>1,489</u>	<u>142,846</u>
<b>Non-Transportation Revenues: (2407)</b>					
Investment Income	0	34	263	21	156
Transfer from General Fund	368,000	30,667	368,000	31,500	378,000
Transfer from D.D.A. Fund	7,000	7,300	7,300	5,684	5,684
Miscellaneous Income	3,060	45	3,378	726	3,249
Contributions State DHR	0	0	0	0	0
Advertising Revenue	25,000	0	8,211	0	20,680
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>403,060</u>	<u>38,046</u>	<u>387,152</u>	<u>37,931</u>	<u>407,769</u>
<b>Federal Cash Grants and Reimbursements: (2413)</b>					
Federal 5307 (Operating)	800,000	150,999	796,654	205,687	799,948
Federal 5307 (Oper Capital)	600,000	52,975	909,112	63,617	635,604
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	897	39,063	1,681	42,322
State Capital Revenue	75,000	6,622	113,639	7,952	39,259
Local Capital Revenue	75,000	6,622	113,639	7,952	39,259
	<u>1,595,000</u>	<u>218,115</u>	<u>1,972,107</u>	<u>286,889</u>	<u>1,556,392</u>
<b>Total Revenues</b>	<u>\$ 3,538,610</u>	<u>\$ 381,841</u>	<u>\$ 3,856,452</u>	<u>\$ 435,382</u>	<u>\$ 3,432,080</u>

**CITY OF ROME**  
**UNAUDITED**  
**TRANSIT FUND -05**  
**STATEMENT OF EXPENSES**  
**DECEMBER 31, 2014**

	Annual/ YTD		Actual		
	Budget 2014	Month 2014	YTD 2014	Month 2013	YTD 2013
<b>EXPENSES:</b>					
<b>Mainline Service: (2500)</b>					
Labor	\$ 531,000	\$ 2,776	414,378	\$ (34,853)	404,381
Fringe Benefits	304,280	(4,502)	262,284	(31,174)	264,072
Other Services and Charges	11,500	465	12,095	114,454	127,296
Materials and Supplies	312,850	13,821	169,451	(30,713)	237,482
Utilities	50,500	(1,468)	36,281	(12,496)	30,235
Casualty and Liability Costs	50,700	0	46,527	13,427	76,954
Taxes	1,200	(2,063)	2,342	(419)	900
Depreciation	321,500	(74,974)	256,150	(120,872)	298,914
Miscellaneous	11,670	1,027	4,337	224	5,028
Gain/Loss Disposal of Asset	0	(8,951)	(8,951)	(20,496)	8,165
Inventory Adjustment	0	8,700	(79,687)	0	0
Special Projects	0	6,847	174,761	6,049	119,542
<b>Total Mainline Expense:</b>	<u>1,595,200</u>	<u>(58,322)</u>	<u>1,289,968</u>	<u>(116,869)</u>	<u>1,572,969</u>
<b>Trippler Service: (2600)</b>					
Labor	491,070	75,989	548,408	105,131	536,306
Fringe Benefits	407,300	66,862	488,144	78,454	409,246
Other Services and Charges	0	0	303	0	0
Materials and Supplies	194,700	16,109	158,460	15,532	192,315
Utilities	17,430	9,267	34,211	15,584	27,608
Casualty and Liability Costs	24,000	0	44,081	14,015	37,668
Pay Supplement	0	0	0	0	0
Taxes	650	2,055	3,159	482	988
Depreciation	283,800	82,787	401,861	180,739	478,045
<b>Total Trippler Expense:</b>	<u>1,418,950</u>	<u>253,069</u>	<u>1,678,627</u>	<u>409,937</u>	<u>1,682,176</u>
<b>Paratransit Service: (2700)</b>					
Labor	187,000	19,435	182,683	33,376	186,448
Fringe Benefits	118,990	11,272	106,184	19,272	112,662
Materials and Supplies	59,100	3,519	45,760	3,764	49,766
Utilities	5,760	2,802	10,343	5,195	9,203
Casualty and Liability Costs	22,960	0	9,996	(8,209)	14,636
Taxes	150	571	960	117	250
Depreciation	80,000	56,304	130,720	24,544	113,122
Other Services and Charges	1,000	0	0	0	0
<b>Total Paratransit Expense:</b>	<u>474,960</u>	<u>93,903</u>	<u>486,646</u>	<u>78,059</u>	<u>486,087</u>
<b>Transfers Out:</b>					
General Fund	49,500	4,125	49,500	4,083	49,000
<b>Total Transfers Out:</b>	<u>49,500</u>	<u>4,125</u>	<u>49,500</u>	<u>4,083</u>	<u>49,000</u>
<b>Total Expenses and Transfers Out:</b>	<u>3,538,610</u>	<u>292,775</u>	<u>3,504,741</u>	<u>375,210</u>	<u>3,790,232</u>
<b>Net Income (Loss)</b>	\$ 0	\$ 89,066	351,711	\$ 60,172	(358,152)
<b>Net Position Beginning Of Year</b>			(3,377,255)		5,632,828
<b>Net Position Year To Date</b>			(3,025,544)		5,274,676
<b>Contributed Retained Earnings</b>			8,651,934		8,651,934
<b>Total Equity</b>			\$ 5,626,390		\$ 13,926,610
<b>Cash Balance Year to Date</b>			<b>991,936</b>		<b>584,830</b>



Sammy H. Rich, *City Manager*  
**DEPARTMENT OF PUBLIC SERVICES**  
W. Kirk Milam, P.E., *Manager*  
**Public Works Division**  
Steven Foy, P.E., *Asst. Public Works Director*  
**Water and Sewer Division**  
Leigh Ross, *Director*  
**Engineering Services Department**  
Aaron Carroll, R.L.S., P.E., *Director*  
**Rome Transit Department**  
Kathy Shealy, *Director*

February 27, 2015

Ms. Linda Langley, Property Manager  
Oak Ridge Apartments  
451 Chateau Drive S.E.  
Rome, GA 30161

Re: Request for Transit Service

Dear Ms. Langley:

I want to bring you up-to-date on the request for a Bus Stop at the Oak Ridge Apartment complex described in your letter of November 26, 2014. About the same time as receiving your letter Mr. Charles Williams sent an email to the City manager with a similar request concerning the existing Bus Stop on Chateau Drive and the special needs of your residents. Since then I have had a number of personal conversations with Mr. Williams and the Rome Transit Department Director, Ms. Kathy Shealy, about both the existing Bus Stop and service to the Apartments themselves. Ms. Shealy has similarly had conversations about service options for your residents with Mr. David Wilkerson, who we also understood to be an apartment resident and involved in the request through additional contact with the Chamber of Commerce. I apologize for not previously contacting you directly and that you have not been properly informed about the City's response to your request and the actions that are being taken to improve the public transit service needs for your residents.

In December after receiving your request and that of Mr. Williams I spent some time in discussion with Mr. Williams about the issues related to improving the existing Bus Stop on Chateau Drive. The Transit Department has plans for adding a shelter at the Bus Stop once we can acquire an easement from the adjoining property owner to construct the pad necessary for the shelter's placement. Hopefully, the easement agreement can be reached and the shelter installed in the next few months.

Your further request that a Bus Stop be created at the Oak Ridge Apartment complex was discussed at the City Commission's Transit Committee meeting in January. The Transit Department staff has determined that the Complex is in a location that will require a route change which will result in significant changes in the overall route schedule. The Transit staff has also evaluated the suitability of the apartment complex for a Bus Stop and found that access by our buses can only be provided if assurances are in place to prohibit parking in the turn-around at the end of the Complex drive for the bus to have room to maneuver.

Page 2

Letter to Ms. Langley

February 27, 2015

These challenges to providing the service exactly as you requested leave room for at least a couple of options that we think are worth pursuing.

1. Paratransit Service: The Rome Transit Department provides a Paratransit Service for qualifying individuals that is a door-to-door service utilizing a fully featured van for service to clients with special needs or disabilities. Many of your residents can probably qualify for this service. The Transit Department staff can assist your residents in making application to qualify, a process that was explained in great detail to Mr. Wilkerson.

It is my understanding that some residents have already followed through with the process and have become qualified. The Paratransit Service is 'on demand' with 24 hour notice and while a little more expensive than Mainline Service, it is much less expensive than a taxi and considerably more convenient than the Mainline Service.

2. Fixed Schedule, Mainline Route Deviation: The Rome Transit Department is prepared to implement a pilot program of service to the Oak Ridge Apartments with a Mainline Bus. The proposed service will require that the Apartments provide assurances as described above that will prohibit the parking of vehicles in the turn-around of the drive that will be needed by the Transit Bus. The proposed service will provide 2-3 stops per day on a fixed schedule at the Apartments as a deviation from the regular route during the pilot program. The pilot program will continue for at least 90 days to evaluate ridership and other impacts on bus routing.

The Rome Transit Department has plans to conduct a more extensive study of routes and ridership in 2015. It is our expectation that the study will reveal improvements to routing and where Bus Stops should be located that will provide overall improved service to the community. There is no doubt that your residents have needs which public transportation has the capability to deliver. We are committed to stretching our resources as far as we can to be able to meet those needs. After you have had a chance to review these service options, please give me a call at (706) 236-4468 so that we can discuss how to move forward.

Sincerely,



W. Kirk Milam, P.E.

Public Services Manager

C: Mr. Sammy H. Rich, City Manager  
Mr. Jamie Doss, Mayor  
Commissioner Kim Canada; Chairman, Transit Committee  
Mr. Charles S. Williams, Williams Real Estate  
Ms. Kathy Shealy, Rome Transit Department

Kingmakers  
ABC-TV pilot  
March 30-31, 2015 (could change – schedule not finalized)  
REQUESTS FOR CLOSURE/TRAFFIC CONTROL

ROME CITY POLICE – PUBLIC WORKS

1. CLOSE Second Avenue (GA-DOT) detour to Fifth Avenue - 8a-4p, March 30 (Mon)
2. CLOSE Robert Redden Footbridge and Pedestrian Bridge at Forum and control access for filming – March 30 - time to be determined \*possible at some point to open Second Avenue and close Fifth Avenue
3. CLOSE one lane of traffic on Second Avenue – between Broad and the Bridge – north bound to accommodate equipment trucks (parked): 7a-7p, March 31 (Tue)
4. CLOSE West First Street –from Hawthorn entrance to parking deck entrance to accommodate equipment trucks: 7a-7p, March 31. PD would control traffic IN/OUT of Hawthorn onto Second Avenue
5. CLOSE one lane on West Third Avenue – from West First to Broad Street to accommodate equipment trucks: 7a-7p, March 31 daily

Broad Street – Southbound ONLY, 200 block – time to be determined – March 31

- PW —
1. Barricade sidewalk from middle crosswalk to Second Avenue – may require crowd control
  2. Potentially stop traffic/detour during filming
  3. Heritage Park – potentially need security for filming

PARKING - March 31

1. Broad Street – southbound from middle crosswalk to Second Avenue – BLOCK OFF for NO PARKING
2. RENT parking deck, March 30-31
3. Utilize Trail Head Parking on West Third, March 30-31

PARKS & RECREATION –

1. RENT Heritage Park, March 25-April 1, and CLOSE PARK, utilize restrooms at pavilion (would utilize REEL SECURITY, private security from 7p-7a nightly)
2. RENT Barron Stadium – March 30, utilize parking area at Second Avenue AND Tennis Parking lot; also utilize bathrooms and area behind bleachers. Would be erecting tents in that area to accommodate holding for extras...

FLOYD COUNTY POLICE – PUBLIC WORKS

1. CLOSE - March 19 – Blacks Bluff Road – approx. from FC Public Works/Prison to Chanticleer  
CLOSE – March 19 – Buttermilk Road, Cave Spring. Approximately from Hwy 411 to Rehoboth Road (Rehoboth Road can be used as a detour) will utilize one lane (west bound) for parking equipment trucks.
2. Traffic Control – April 1, Hwy 411/Cave Spring Road – (GA-DOT issuing permit – Rickey Clayton)

GRCVB – March 29-31 (Sun - Tue)

1. Relocate Roman Holiday from Heritage Park to Ridge Ferry Park



RECEIVED

FEB 05 2015

CITY OF ROME  
PUBLIC WORKS

Exchange Club of Rome  
P. O. Box 1184  
Rome, GA 30162

January 31, 2015

Mr. W. Kirk Milam, Public Services Manager  
P.O. Box 1433  
Rome, GA 30162-1433

Dear Kirk:

It is my pleasure and privilege to announce you and your department as the recipient of the Exchange Club's Proudly We Hail Award for 2015. You were nominated by one of our members, and the evening of January 22, 2015, a team from our Americanism Committee came to the base of Jackson Hill and evaluated your flag. The team was looking for flags that are being properly displayed on a continuing basis, are clean, free of defects and properly illuminated during the hours of darkness. Your flag met all of those criteria.

You will be pleased to learn that 29 nominees were in competition for this award and only 9 were selected from the Greater Rome area. Congratulations to you and members of your staff.

The Americanism Committee of the Exchange Club of Rome cordially invites you and a staff member of your choice to join us for lunch as our guests at the Palladium, Friday, February 20, 2015, at 11:45 A.M. You will be joined by other selected winners as all of you are recognized and presented the Proudly We Hail Award for 2015.

Congratulations upon being selected. I look forward to seeing you on Friday, February 20, 2015.

Sincerely,

A handwritten signature in cursive script that reads "Giles Chapman".

Giles Chapman  
Americanism Committee

cc: Mr. Bryan Shealy, President

## Kirk Milam

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**From:** Bryan Shealy <bryan.shealy@rivercitybankonline.com>  
**Sent:** Friday, February 27, 2015 2:04 PM  
**To:** Kirk Milam  
**Cc:** Giles Chapman; JP Cooper  
**Subject:** Jackson Hill Flag

Dear Kirk:

We have had several conversations centering around the flag on Jackson Hill. One of those conversations addresses when to fly our Nation's present flag versus the large Commemorative Star Spangled Banner replica flag. Following is an idea of when we suggest the flags be switched and flown. Our Club realizes this is a large undertaking involving a number of City of Rome employees to complete so we understand if we are asking for too much you should adjust our schedule suggestion as necessary. We made the commitment to the City to purchase the flags and then presented them as a gift. They belong to the City, so whenever the City thinks they should be flown takes precedence over our suggestions. We deeply appreciate the commitment the City has shown toward the Exchange Club and our endeavors. We realize it is partnership ... of which we greatly enjoy being a part.

### Suggested Flag Schedule

1. May 22nd to July 6th fly the large Star Spangled Banner (15 star/15 stripe flag).
2. July 6th to September 4th fly the small American flag (50 stars and 13 stripes).
3. September 4th to September 28th fly the large Star Spangled Banner flag.
4. September 28th to November 2nd fly the small American flag.
5. November 2nd to November 30th fly the large Star Spangled Banner flag.
6. November 30th to Jan 2nd fly the small American flag.

Respectfully submitted,  
Bryan Shealy  
President  
The Exchange Club of Rome, GA.

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**Kirk Milam**

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**From:** Mary Hardin Thornton  
**Sent:** Monday, March 09, 2015 9:12 AM  
**To:** Kirk Milam  
**Cc:** Margaret Hollingsworth; Patrick Eidson; Kristi Kent; Denise Downer-McKinney  
**Subject:** Street Closure request - Rome Braves community event

Good Morning –

I met with Mike Dunn and Erin Elrod on Wednesday, March 4 and they expressed a desire to get their new team to perform some volunteer work out in the community. So we have paired up the Rome Braves and the North Rome Community Action Committee to organize a block party on Friday, April 24 with a rain date for Friday, May 8.

I wish to request the closure of Perkins Street between Kingston Avenue and Calhoun Avenue from 10:00 a.m. until 3:00 p.m. on both dates. If it does not rain on April 24, then we can cancel the May 8 request.

This is part of the *Love the Braves, Love the Earth* Campaign. The Braves will bring in inflatables, grills, etc. and create a festive atmosphere on Perkins Street. They plan to cook hotdogs and coordinate with the Community Kitchen a free lunch for the people they serve as well as lunch for other businesses in the neighborhood. We hope to work with Main Elementary and North Heights to schedule some of the students to come to the site.

Please let me know what other information you require. Thank you.



Mary Hardin Thornton

## CEMETERY DEPARTMENT MONTHLY REPORT

[RETURN TO AGENDA](#)

PERSONNEL	FEB	2014	FEB	2013	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	16	N/A	16	N/A	0	N/A
Employees	6		6			
Inmates	10		10			
Positions Filled	15		15			
Employees	5		5			
Inmates	10		10			
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	320	640	320	656	0	(16)
Total Available Days Lost	2	30	2	7	0	23
Total Available Days Worked	318	610	318	649	0	(39)
Monthly Attendance %	99%	95%	99%	99%	0%	-4%
Accidents	0	0	0	0	0	0
<b>OPERATIONS - DAILY SCHEDULE</b>						
Mon.-Fri.8:00 Am-3:30 Pm	9	22	9	23	0	(1)
Mon.-Fri. After 3:30 Pm	1	4	1	2	0	2
Sat.8:00-Am 3.30 Pm	1	6	1	3	0	3
Sat. After 3:30 Pm	1	1	1	1	0	0
Sun. & Holidays 8:00 Am-3:30 Pm	0	0	0	2	0	(2)
Sun.& Holidays After 3:30 Pm	0	0	0	0	0	0
<b>INTERMENTS</b>						
City Residents	6	14	6	15	0	(1)
Floyd County Residents	5	13	5	14	0	(1)
Non Floyd County Residents	1	6	1	2	0	4
<b>TOTAL INTERMENTS</b>	<b>12</b>	<b>33</b>	<b>12</b>	<b>31</b>	<b>0</b>	<b>2</b>
Paupers	1	4	1	4	0	0
Cremaains	1	3	1	3	0	0
<b>OPENINGS &amp; CLOSINGS</b>						
East View And Oakland	10	27	10	26	0	1
Myrtle Hill And Hebrew	2	6	2	5	0	1
Mausoleum Niche	0	0	0	0	0	0
Mausoleum Crypt	0	2	0	3	0	(1)
<b>TOTAL OPENINGS AND CLOSINGS</b>	<b>12</b>	<b>35</b>	<b>12</b>	<b>34</b>	<b>0</b>	<b>1</b>
<b>TYPE</b>						
Air Spade Openings	2	6	2	7	0	(1)
Backhoe	10	27	10	20	0	7
Mausoleum Entombments	0	2	0	0		
<b>SALES</b>						
City Graves Sold	2	6	2	3	0	3
Floyd County Graves Sold	1	4	1	4	0	0
Non Floyd County Graves Sold	0	0	0	0	0	0
Mausoleum Niches Sold	2	3	2	6	0	(3)
Mausoleum Crypts Sold	1	3	1	3	0	0
<b>TOTAL SALES</b>	<b>6</b>	<b>16</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>9</b>
<b>REVENUE</b>						
Interment & Disinterment Fees	\$6,675	\$19,020	\$7,525	\$16,785	(\$850)	\$2,235
Grave Sales	\$1,740	\$5,220	\$1,930	\$2,775	(\$190)	\$2,445
Maintenance Fund	\$1,195	\$4,170	\$1,350	\$2,930	(\$155)	\$1,240
Miscellaneous	\$0	\$300	\$0	\$0	\$0	\$300
Mausoleum Niches Sales	\$0	\$1,780	\$3,366	\$12,104	(\$3,366)	(\$10,324)
Mausoleum Crypts Sales	\$27,540	\$55,080	\$20,650	\$38,490	\$6,890	\$16,590
<b>TOTAL REVENUE</b>	<b>\$37,150</b>	<b>\$85,570</b>	<b>\$34,821</b>	<b>\$73,084</b>	<b>\$2,329</b>	<b>\$12,486</b>

**City of Rome  
Traffic and Electrical Department**

	<b>FEB</b>	<b>2015</b>	<b>FEB</b>	<b>2014</b>	<b>COMPARISON</b>	
	<b>MONTH</b>	<b>YTD</b>	<b>MONTH</b>	<b>YTD</b>	<b>MONTH</b>	<b>YTD</b>
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	12	25	0	13	12	12
TOTAL AVAILABLE MAN DAYS	260	546	260	559	0	-13
TOTAL AVAILABLE MAN DAYS LOST	32	56	32	93	0	-37
TOTAL AVAILABLE MAN DAYS WORKED	228	490	228	466	0	24
MONTHLY ATTENDANCE %	88%	90%	88%	84%	0.07%	5.97%
ACCIDENTS	0	0	0	0	0	0
<b>TRAFFIC SECTION</b>						
NO. TRAFFIC CALLS	26	30	17	33	9	-3
NO. TRAFFIC CALLS AFTER HOURS	3	9	7	14	-4	-5
NEW SIGNALS - SIGNALS UPGRADED	0	0	0	0	0	0
TRAFFIC SIGNS - REPLACED/REPAIRED	9	21	8	8	1	13
STREET NAME SIGNS - REPLACED/REPAIRED	8	12	6	6	2	6
GALLONS OF TRAFFIC PAINT USED	5	15	20	20	-15	-5
POUNDS OF THERMOPLASTIC	50	50	0	0	50	50
<b>MAJOR JOBS DURING MONTH</b>						
<b>ELECTRICAL SECTION</b>						
NO. ELECTRICAL JOBS STARTED	129	233	104	104	25	129
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	5	10	5	7	0	3
WATER, WASTEWATER WORK ORDERS	67	98	68	68	-1	30
AMT. OF TIME SPENT (OTHER AGENCIES)	0	0	0	0	0	0
<b>MAJOR JOBS DURING THE MONTH</b>						
<b>URBAN FORESTRY SECTION</b>						
NO. OF TREES REMOVED	5	8	4	4	1	4
NO. OF STUMPS GROUND	0	0	3	3	-3	-3
NO. OF TREES PLANTED	11	37	25	25	-14	12
AMT. OF TIME SPENT ON TREE MAINTENANCE	60	100	80	204	-20	-104
NO TREE AFTER HOURS CALLS	0	0	3	3	-3	-3
NO. OF INMATE HOURS UTILIZED	413	849	163	347	250	502
AMT. OF TIME SPENT DECORATING DOWNTOWN	3	13	0	8	3	4.5
AMT. OF TIME SPENT (OTHER AGENCIES)	1.5	6	17	31	-15.5	-25.5
<b>MAJOR JOBS DURING MONTH</b>						
<b>TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)</b>						
<b>PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH</b>						
	97%	97%	97%	96%	0%	1%

## ENGINEERING DEPARTMENT - MONTHLY REPORT FOR JAN. 15

	JANUARY 2014		JANUARY 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	716.0	716.0	664.0	664.0	52.0	52.0
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. LOST (SICK TIME)	44.5	44.5	107.0	107.0	-62.5	-62.5
MAN HRS. VACATION	39.5	39.5	45.0	45.0	-5.5	-5.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	24.0	24.0	-24.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
<b>WORK SERVICE</b>						
TOTAL MAN HRS. (OFFICE)	527.5	527.5	466.0	466.0	61.5	61.5
TOTAL MAN HRS. (FIELD)	188.5	188.5	198.0	198.0	-9.5	-9.5
<b>PROJECTS</b>						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						

## SOLID WASTE COLLECTION FEBRUARY 2015

	2015		2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	46		45			
POSITIONS FILLED	41		43			
TEMP. POSITIONS FILLED	3		2			
# EMPLOYEES ON EXTENDED ABSENCE	0		0			
INMATE HOURS	300	608.00	140	240.00	160.00	368.00
OVERTIME HOURS WORKED	46	107.50	37.75	91.25	8.25	16.25
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0	0.00	0	0.00	0.00	0.00
TOTAL AVAILABLE WORK DAYS	704	1,452	720	1,468	-16.00	-16.00
SICK AND VACATION DAYS TAKEN	55	80	86	144	-31.00	-64.00
MISC. DAYS TAKEN	4	4	5	5	-1.00	-1.00
TOTAL AVAILABLE DAYS WORKED	645	1,368	629	1,319	16.00	49.00
MONTHLY ATTENDANCE %	92%	95%	87%	90%	0.05	0.05
PERSONAL ACCIDENTS	0	0	0	0	0.00	0.00
FURLOUGH HOURS	0	0	0	0	0.00	0.00
<b>RECYCLING</b>						
<b>HAULED TO ROME/ FLOYD RECYCLING:</b>						
# OF LOADS	29	63	35	72	-6.00	-9.00
TONS	76.84	180.00	92.86	194.21	-16.02	-14.21
<b>SCRAP METAL TRAILER</b>						
TONS	0	0.00	0.00	0.00	0.00	0.00
<b>GARBAGE</b>						
<b>REARLOADERS:</b>						
RESIDENTIAL TONS	596.28	1,347.39	635.96	1,321.69	-39.68	25.70
COMMERCIAL TONS	40.00	81.00	40.50	80.50	-0.50	0.50
<b>FRONTLOADERS:</b>						
TONS	363.21	772.47	406.56	800.59	-43.35	-28.12
<b>GARBAGE TOTALS:</b>						
TONS	999.49	2,200.86	1,083.02	2,202.78	-83.53	-1.92
<b>TRASH (BULK ITMES)</b>						
<b>LANDFILL:</b>						
TONS	110.32	231.04	115.80	205.56	-5.48	25.48
<b>INERT</b>						
<b>MULCHING SITE (SW DEPT. TRUCKS)</b>						
TONS	438.35	848.35	398.50	772.40	39.85	75.95
<b>MULCH GROUND AND TRANSPORTED OUT</b>						
TONS	0	0.00	2612.79	2612.79	-2612.79	-2612.79
<b>DOLLAR AMOUNT BILLED</b>						
COMMERCIAL	\$ 50,156.10	\$ 101,031.70	\$ 49,095.46	\$ 98,161.03	\$ 1,060.64	\$ 2,870.67
P.A.Y.T.	\$ 100,659.40	\$ 203,453.30	\$ 98,097.00	\$ 197,811.45	\$ 2,562.40	\$ 5,641.85
CART FEES	\$ 16,018.10	\$ 32,070.70	\$ 15,547.35	\$ 31,077.95	\$ 470.75	\$ 992.75
CHARGEABLE TRASH AND INERT LOADS	\$ 1,273.00	\$ 1,273.00	\$ 1,073.00	\$ 1,073.00	\$ 200.00	\$ 200.00
TOTAL INVOICED AMOUNT	\$ 168,106.60	\$ 337,828.70	\$ 163,812.81	\$ 328,123.43	\$ 4,293.79	\$ 9,705.27

STREET DEPARTMENT MONTHLY REPORT

February 2015

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	20	INMATE:		COMMUNITY SVC HRS	296
NO OF POSITIONS	26	GEN CONST:	624	CORRECTIONS:	377
AVAILABLE HOURS	4160	DITCHING:		DITCHING:	45
TOTAL HOURS WKD	3471	DRAINAGE:		EMERGENCY/STORM	
TOTAL HOURS LOST	473.49	MISC:		EQUIP MAINT:	
REG/EXEMPT	620	PW COMPLEX:		GRATE ROUTE HRS:	148
REG/NON-EXEMPT BIWKLY	2851	MEETINGS:		HOLDING PONDS:	
REG/NON-EXEMPT WKLY		TRAINING:		INMATE:	1202.7
OVERTIME: 1.5		EMERGENCY/STORM		LITTER:	1,094
OVERTIME: REGULAR PAY		<b>PAVING MAN HRS</b>		MEETINGS:	4
CALL-IN : OVERTIME PAY		GEN PAVING :	208	MISC DEPT:	29.5
TRAINING/SEMINARS OUTSIDE		INMATE:		PW COMPLEX:	
VACATION LEAVE	236.75	PW COMPLEX:		ROW MAINT:	1430.5
SICK LEAVE	225.74	TONS ASPHALT:	8.03	STRUCTURE MAINT:	
WORKER'S COMP	3	HRS WATER CUTIN:	40	SWEEPER:	252
WORKER'S COMP NO PAY	5.33	<b>MISC PROJECT HOURS</b>		TRAINING:	1
BEREAVEMENT LEAVE		SIDEWALKS-Proj 121		<b>STRUCTURES CLEANED</b>	
AUTHORIZED LEAVE W/PAY		INMATE GUARD CER	320	CULVERTS CLEANED:	
MISC DAY OFF AWARD		EMERGENCY/STORM		GRATES CLEANED:	383
PERFECT ATTENDANCE		<b>PROJ 97 - PAVING</b>		HOLDING PONDS:	
HOLIDAY PAY	176	CONSTRUCTION CREW		MISC. STRUCTURES:	
RETRO-ACTIVE PAY		PAVING CREW		PIPES CLEANED:	30
COMP TIME TAKEN					

CONSTRUCTION AND ROW - MATERIALS					
Asphalt (tons):		GAB (load):		Vinyl Patch (bag):	
Asphalt Water Dept.(gal):		Hay (bales):		Weedkiller(gal):	
Brick(loads):		Millings (tons):		Trash Bags:	1392
Bricks (Individual:		Mortar (bags):		<b>PAVING</b>	
Chert (loads):		Pipe(ft):		<b>MATE</b>	
Concrete (Yds):	9	Rebar(ft):		GALLONS TACK:	
Concrete (bags):		Rye(seed):		TONS ASPHALT WS	7.5
Concrete(Sakrete):	1	Spray(Gal):		TONS GAB:	
Dirt (loads) Tandem/Flat:		Stone (tons):		TONS STONE:	
GAB(tons):		Stone (89):	5	TONS COLD MIX:	