



Sammy H. Rich, *City Manager*
DEPARTMENT OF PUBLIC SERVICES

W. Kirk Milam, P.E., *Manager*

Public Works Division

Steven Foy, P.E., *Asst. Public Works Director*

Water and Sewer Division

Leigh Ross, *Director*

Engineering Services Department

Aaron Carroll, R.L.S., P.E., *Director*

Rome Transit Department

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE
AND
TRAFFIC COMMISSION AGENDA**

January 14, 2015

10:00 AM

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF DECEMBER MINUTES
- III. POLICE REPORTS
 - * a. December Traffic Accident/DUI Report –*DeHart*
- IV. TRANSIT OPERATIONS
 - * a. Financial Report for November 2014 – *Shore*
 - b. 2015 Local and State Road-E-O – *Shealy*
 - c. Pilot Service to Ashland Park Apartments – *Shealy*
 - c. Service Request to Oak Ridge Apartments – *Shealy*
- V. OLD BUSINESS
 - a. Crescent Ave. Bridge Construction Update - *Milam*
- VI. NEW BUSINESS
 - * a. Proposed Sidewalk and ADA Access to Bridgepoint Plaza Restaurant – *Milam*
 - * b. Proposed Garage Access to 225 Broad Street Property – *Milam*
 - c. N. Second Ave. Pedestrian Crossing Safety- *Foy*
 - * d. DDA Request Downtown Street Closures in 2015 – *Foy*
- VII. MONTHLY REPORTS
 - * a. Departmental Reports
- VIII. OTHER
- IX. ADJOURN

*** Click on Asterisk to View Enclosures**



SUBJECT: DECEMBER TRAFFIC ACCIDENT/DUI REPORT
TO: CHIEF ELAINE SNOW
FROM: Mina Coleman, RECORDS CLERK
DATE: January 7, 2015

RECORDS DIVISION

	2014 MONTH OF DECEMBER	2013 MONTH OF DECEMBER	2014 YEAR TO DATE	2013 YEAR TO DATE
Accidents	200	197	2,170	2,099
Injuries	59	73	778	746
Fatalities	0	0	7	4
Alcohol Related Fatalities	0	0	1	0
D.U.I. Arrests	23	24	229	266
D.U.I. Arrests Under 21	4	2	18	22
D. U. I. Related Accidents	1	4	50	51
Total Traffic Cases	968	969	11,120	13,690
Total General Cases	168	182	2,008	2,197
Parking Violations	15	39	332	563

	<u>2014 Year to Date</u>	<u>2013 Year to Date</u>
Fines & Forfeitures	\$1,559,313.95	\$1,849,628.80
Total Revenue	\$1,601,725.40	\$1,891,428.90

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	42	12	22	0	0	54
3	32	4	5	0	0	36
4	19	4	5	0	0	23
5	48	14	19	0	0	62
6	19	6	8	0	0	25
TOTALS	160	40	59	0	0	200

TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	70
Other Causes.....	59
Failure to Yield.....	42
Improper Lane Change.....	22
Disregard Stop Sign/Signal.....	6
Driving Under the Influence.....	1

Listed below are the total numbers of accidents by DAY OF WEEK for October, November and December 2014. Days of Week with asterisk are high incident days.

OCTOBER		NOVEMBER		DECEMBER	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	13	Sunday	25	Sunday	12
Monday	24	Monday	26	*Monday	51
Tuesday	25	*Tuesday	27	*Tuesday	30
*Wednesday	48	*Wednesday	38	*Wednesday	32
*Thursday	44	Thursday	24	Thursday	25
*Friday	52	*Friday	37	Friday	27
Saturday	20	Saturday	23	Saturday	23
TOTALS	226	TOTALS	200	TOTALS	200

Listed below are all accidents investigated by TIME OF DAY for November and December of 2014. Times of Day with asterisk are high incident times.

TIME	NOVEMBER	DECEMBER	TIME	NOVEMBER	DECEMBER
TO WORK (6:00 TO 8:59)	19	22	*FROM WORK (16:00 TO 18:59)	51	65
MID MORNING (9:00 TO 10:59)	24	14	EARLY EVENING (19:00 TO 21:59)	24	20
*LUNCH (11:00 TO 13:59)	41	31	LATE EVENING (22:00 TO 23:59)	3	6
*MID AFTERNOON (14:00 TO 15:59)	26	33	LATE NIGHT (00:00 TO 5:59)	12	9

HIGH INCIDENT LOCATIONS

These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of December 2014.

1) Shorter Ave / Redmond Cr / Coosawattee Ave _____	<u>9</u>
* Following Too Close	(4 accidents)
* Failure to Yield	(2 accidents)
* Improper Backing	(1 accident)
* Improper Lane Change	(1 accident)
* Improper Starting	(1 accident)
2) Martha Berry Blvd / Veteran's Memorial Hwy _____	<u>8</u>
* Following Too Close	(6 accidents)
* Animal / Object	(1 accident)
* Red Light Violation	(1 accident)
3) E 12th St / E 2nd Ave _____	<u>6</u>
* Failure to Yield	(4 accidents)
* Following Too Close	(2 accidents)
4) Turner McCall Blvd / E 8th St _____	<u>5</u>
* Following Too Close	(2 accidents)
* Driver Lost Control	(1 accident)
* Improper Turn	(1 accident)
* Red Light Violation	(1 accident)
5) Turner McCall Blvd / Riverbend Dr / Hicks Dr _____	<u>5</u>
* Failed to Yield	(2 accidents)
* Following Too Close	(1 accident)
* Hit & Run	(1 accident)
* Improper Lane Change	(1 accident)

6) Turner McCall Blvd / Riverside Pkwy	<u>5</u>
* Following Too Close	(4 accidents)
* Inattentive	(1 accident)
7) Turner McCall Blvd / Martha Berry Blvd	<u>5</u>
* Improper Lane Change	(2 accidents)
* Hit & Run	(1 accident)
* Inattentive	(1 accident)
* Too Fast for Conditions	(1 accident)
8) Martha Berry Blvd / Redmond Rd	<u>5</u>
* Following Too Close	(2 accidents)
* Failed to Yield	(1 accident)
* Hit & Run	(1 accident)
* Improper Lane Change	(1 accident)
9) Hwy 411 / Callier Springs Rd	<u>4</u>
* Following Too Close	(3 accidents)
* Object / Animal	(1 accident)
10) Shorter Ave / S Hanks St	<u>4</u>
* Failed to Yield	(2 accidents)
* Following Too Close	(1 accident)
* Improper Lane Change	(1 accident)
11) Turner McCall Blvd / Avenue A	<u>3</u>
* Following Too Close	(2 accidents)
* Failed to Yield	(1 accident)

12) Turner McCall Blvd / E 7th St _____ 3

- * Following Too Close (2 accidents)
- * Hit & Run (1 accident)

13) Hwy 53 / Veteran's Memorial Hwy _____ 3

- * Failure To Yield (1 accident)
- * Following Too Close (1 accident)
- * Too Fast for Conditions (1 accident)

14) Riverside Pkwy / Veteran's Memorial Hwy _____ 3

- * Failure To Yield (1 accident)
- * Following Too Close (1 accident)
- * Red Light Violation (1 accident)

15) Shorter Ave / Elizabeth St _____ 3

- * Following Too Close (1 accident)
- * Hit & Run (1 accident)
- * Improper Lane Change (1 accident)

CITY OF ROME
TRANSIT FUND -05
STATEMENT OF REVENUES
NOVEMBER 30, 2014

	Annual/ YTD Budget 2014	Month 2014	Actual		YTD 2013
			YTD 2014	Month 2013	
REVENUES:					
Mainline Service: (2401)					
Fare Box Receipts	\$ 88,000	\$ 5,538	\$ 71,337	\$ 5,922	\$ 77,369
Bus Pass Card Sales	14,000	1,968	17,365	464	12,822
DHR Supplement	28,000	0	8,312	0	23,469
Transfer Receipts	0	0	0	0	0
	<u>130,000</u>	<u>7,506</u>	<u>97,014</u>	<u>6,386</u>	<u>113,660</u>
	119,167				
Trippler Service: (2402)					
Fare Box Receipts	50	0	19	9	25
B O E Student Fares	550,000	48,400	486,386	48,854	493,232
B O E Transfer	690,000	55,564	644,810	53,042	609,083
	<u>1,240,050</u>	<u>103,964</u>	<u>1,131,215</u>	<u>101,905</u>	<u>1,102,340</u>
	1,136,713				
Paratransit Service: (2402)					
Fare Box Receipts	10,500	605	7,042	754	9,286
Bus Pass Card Sales	10,000	1,071	10,431	936	9,006
DHR Contract Service	150,000	0	125,814	0	123,064
	<u>170,500</u>	<u>1,676</u>	<u>143,287</u>	<u>1,690</u>	<u>141,356</u>
	156,292				
Non-Transportation Revenues: (2407)					
Investment Income	0	33	228	15	135
Transfer from General Fund	368,000	30,667	337,333	31,500	346,500
Transfer from D.D.A. Fund	7,000	0	0	0	0
Miscellaneous Income	3,060	45	3,332	45	3,287
Contributions State DHR	0	0	0	0	0
Advertising Revenue	25,000	636	8,211	1,478	20,680
Transfer from Worker's Comp	0	0	0	0	0
Transfer from Insurance Fund	0	0	0	0	0
	<u>403,060</u>	<u>31,381</u>	<u>349,104</u>	<u>33,038</u>	<u>370,602</u>
	369,472				
Federal Cash Grants and Reimbursements: (2413)					
Federal 5307 (Operating)	800,000	84,235	645,654	0	594,161
Federal 5307 (Oper Capital)	600,000	23,770	856,137	40,208	571,987
Federal 5307 (ADA)	0	0	0	0	0
Federal 5303 (Planning)	45,000	0	38,166	0	40,641
State Capital Revenue	75,000	2,971	107,017	3,529	31,307
Local Capital Revenue	75,000	2,971	107,018	3,529	31,307
	<u>1,595,000</u>	<u>113,947</u>	<u>1,753,992</u>	<u>47,266</u>	<u>1,269,403</u>
	1,462,083				
Total Revenues	<u>\$ 3,538,610</u>	<u>\$ 258,474</u>	<u>\$ 3,474,612</u>	<u>\$ 190,285</u>	<u>\$ 2,997,361</u>

CITY OF ROME
TRANSIT FUND -05

STATEMENT OF EXPENSES
NOVEMBER 30, 2014

	Annual/ YTD		Actual		YTD 2013
	Budget 2014	Month 2014	YTD 2014	Month 2013	
EXPENSES:					
Mainline Service: (2500)					
Labor	\$ 531,000	\$ 58,611	411,602	\$ 43,716	439,233
Fringe Benefits	304,280	31,050	266,786	25,747	295,246
Other Services and Charges	11,500	365	11,630	711	12,842
Materials and Supplies	312,850	19,137	155,630	24,880	268,195
Utilities	50,500	4,053	37,749	3,593	42,732
Casualty and Liability Costs	50,700	0	46,527	4,256	63,526
Taxes	1,200	3,390	4,405	225	1,319
Depreciation	321,500	47,799	317,122	55,765	419,787
Miscellaneous	11,670	0	3,310	344	4,804
Gain/Loss Disposal of Asset	0	0	0	0	28,661
Inventory Adjustment	0	26,454	(87,787)	0	0
Special Projects	0	12,164	181,917	1,968	113,493
Total Mainline Expense:	<u>1,595,200</u>	<u>203,023</u>	<u>1,348,891</u>	<u>161,205</u>	<u>1,689,838</u>
	<u>1,462,267</u>				
Trippler Service: (2600)					
Labor	491,070	42,128	472,419	36,864	431,174
Fringe Benefits	407,300	24,798	421,282	25,477	330,792
Other Services and Charges	0	0	303	0	0
Materials and Supplies	194,700	16,583	142,287	16,493	176,783
Utilities	17,430	0	24,944	0	12,024
Casualty and Liability Costs	24,000	0	44,081	0	23,653
Pay Supplement	0	0	0	0	0
Taxes	650	0	1,104	0	506
Depreciation	283,800	8,928	319,074	10,335	297,306
Total Trippler Expense:	<u>1,418,950</u>	<u>92,437</u>	<u>1,425,494</u>	<u>89,169</u>	<u>1,272,238</u>
	<u>1,300,704</u>				
Paratransit Service: (2700)					
Labor	187,000	10,457	163,248	11,655	153,072
Fringe Benefits	118,990	6,281	94,911	6,954	93,390
Materials and Supplies	59,100	3,401	42,241	4,312	46,002
Utilities	5,760	0	7,541	0	4,008
Casualty and Liability Costs	22,960	0	9,996	0	22,845
Taxes	150	0	389	0	133
Depreciation	80,000	5,891	74,416	4,962	88,579
Other Services and Charges	1,000	0	0	0	0
Total Paratransit Expense:	<u>474,960</u>	<u>26,030</u>	<u>392,742</u>	<u>27,883</u>	<u>408,029</u>
	<u>435,380</u>				
Transfers Out:					
General Fund	49,500	4,125	45,375	4,083	44,917
Total Transfers Out:	<u>49,500</u>	<u>4,125</u>	<u>45,375</u>	<u>4,083</u>	<u>44,917</u>
	<u>45,375</u>				
Total Expenses and Transfers Out:	<u>3,538,610</u>	<u>325,615</u>	<u>3,212,502</u>	<u>282,340</u>	<u>3,415,022</u>
	<u>3,243,726</u>				
Net Income (Loss)	\$ <u>0</u>	\$ <u>(67,141)</u>	262,110	\$ <u>(92,055)</u>	<u>(417,661)</u>
Beginning Of Year			<u>(3,377,255)</u>		<u>5,588,031</u>
Net Position Year To Date			<u>(3,115,145)</u>		<u>5,170,370</u>
Contributed Retained Earnings			<u>8,651,934</u>		<u>8,651,934</u>
Total Equity			\$ <u>5,536,789</u>		\$ <u>13,822,304</u>
Cash Balance Year to Date			<u>837,853</u>		<u>319,706</u>

Kirk Milam

From: DeVon Michels <dmichels@ledbetterproperties.com>
Sent: Monday, January 05, 2015 3:02 PM
To: Kirk Milam
Cc: E. Wright Ledbetter; kmdillmon@bellsouth.net; Kelly Moore (khmphoto@earthlink.net)
Subject: Proposed Gibson Restaurant
Attachments: DOC001.PDF

Categories: To-File

Kirk..

The attached is the conceptual / sketch we would like approved by Public Works for the entry steps to the proposed Gibson Restaurant.

As we discussed... if approved...

We would like to pour a new set of concrete steps on what is now the City Right of Way in front of our restaurant.

We would protect the steps from vehicles by putting a new concrete / brick paver island around it.

The stair railing will mimic the existing wrought iron work. We will also put two park benches on the island.

The island will take away two parking spaces. I can clearly identify the exact location upon request.

As mentioned below... A new handy-cap ramp, with railing, will be built from our existing steps Westerly.

We will, also provide a new public concrete sidewalk from the ramp... along West First Street...

to the South West corner of your City Park (Near the existing Bridgepoint Plaza sign).

If you need a better drawing let me know and I will ask Mark Cochran of Cevian Design to provide such.

Thanks again for taking my call.



DeVon Michels

Vice President for Construction Management

R.H. Ledbetter Properties, LLC

106 East 8th Avenue, Rome, GA 30161

Office=706-291-7283 Ext. 4013

Cell=770-547-0547

dmichels@ledbetterproperties.com

From: DeVon Michels
Sent: Tuesday, December 23, 2014 1:37 PM
To: 'Kirk Milam'
Subject: Gibson

Kirk... I know this is really last minute but...

Wright Ledbetter and Kevin Dillmon wanted to update Sammy Rich about what they are trying to do at the proposed Gibson Restaurant. I have discussed your thoughts with them... but they would like to ask if more concessions are possible. I don't want it to look like we are going around you... so I am attaching what they will ask for.

They will offer to pour sidewalks from the ramp toward the West and the Riverwalk.

The main entry steps would be in the street with a concrete island... with park benches.

Wright has set up a meeting with Sammy, at his office, at 4 today. Can you attend?

Again... sorry for the short notice.

Kirk Milam

From: Mark Cochran <mark@ceviandesign.com>
Sent: Thursday, January 08, 2015 11:31 AM
To: Kirk Milam
Cc: J.C. Abdou
Subject: 225 Broad Street
Attachments: A1.4 REAR ELEVATIONS with GARAGE KIRK 1-8-15.pdf; ABDU PROPOSED FLOOR PLAN 1-8-15.pdf

Kirk,

I've been talking with JC Abdou this morning and he requested that I send you the drawings for 225 Broad Street (Old Darling Pets) so that you could review the curb cut request, stair change, rear elevations, etc.

Attached is the floor plan showing the preliminary intended use and how the garage will function on the inside. I've also included the rear elevation showing the change in elevation from the finished floor to the street.

Please feel free to contact me with any question you may have.

Thanks

Mark

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Mark Cochran, AIA, NCARB, LEED AP BD+C, EDAC
Partner | Architect (RA012865) | Interior Designer (ID0752)
Cevian Design Lab
401 Broad Street, Suite 100
Rome, GA 30161

DDA Requests Approval of STREET CLOSURES

Public Works Meeting

January 13, 2015

Broad Street Closures:

May 1 FIRST FRIDAY BLOCK PARTY -200,300,400 blocks of Broad Street, street to close at **3:30pm**

July 3 FIRST FRIDAY BLOCK PARTY -200,300,400 blocks of Broad Street, street to close at **3:30pm**

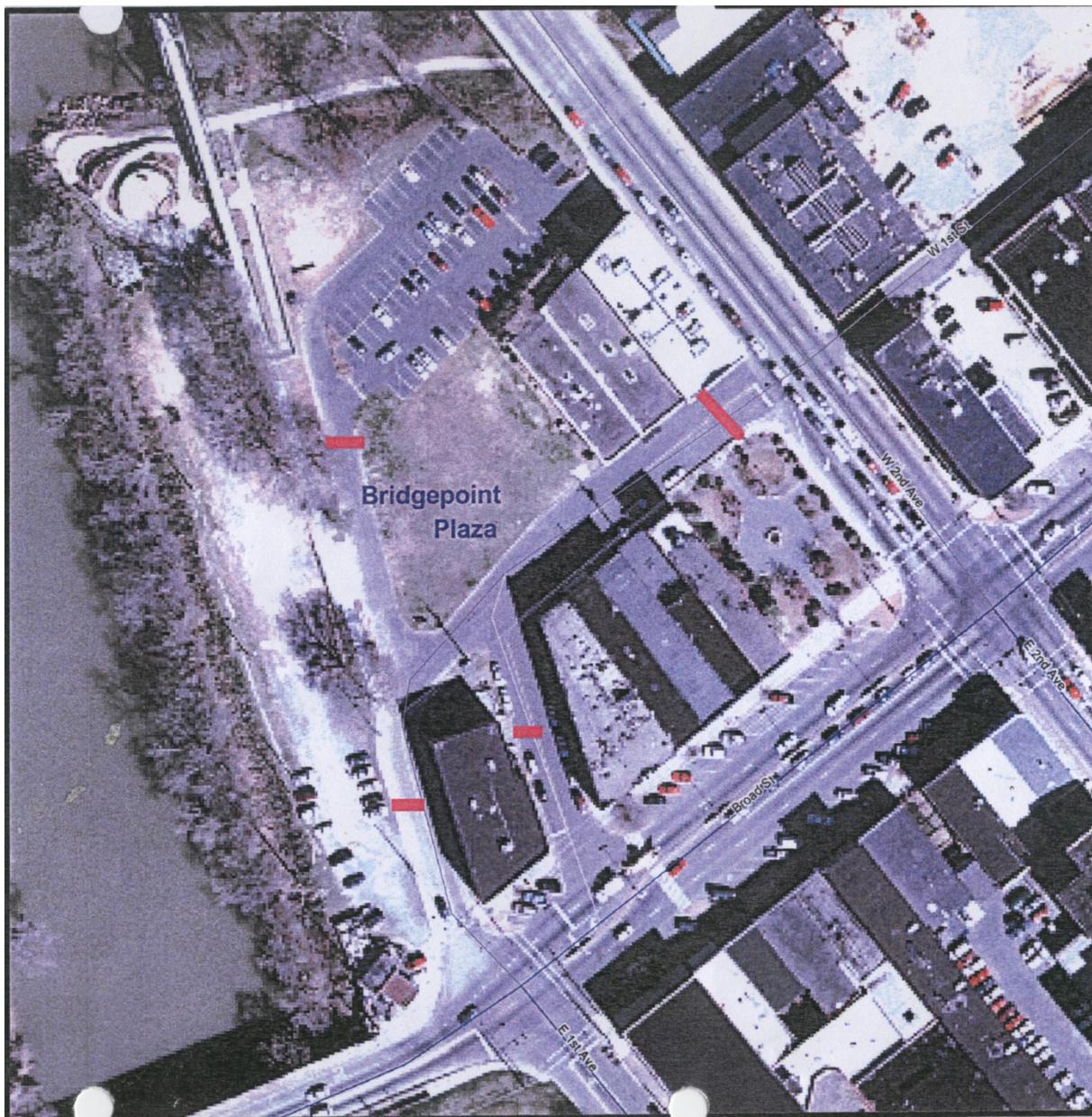
Oct 24 BLOCK PARTY/Zombiethon -200,300,400 blocks of Broad Street, street to close at **3pm**

Bridgepoint Plaza Closures {MAP ATTACHED}:

June 5 FIRST FRIDAY CONCERT -Bridgepoint Plaza to close at **5:30pm**

Aug 7 FIRST FRIDAY CONCERT -Bridgepoint Plaza to close at **5:30pm**

Sept 4 FIRST FRIDAY CONCERT -Bridgepoint Plaza to close at **5:30pm**



Bridgepoint Plaza First Friday Concerts Street Closing

Roads

-  Collector
-  Local
-  Minor Arterial
-  Principal Arterial
-  Aerial (Urban SE)

1 in. = 100.0 feet



CEMETERY DEPARTMENT MONTHLY REPORT

PERSONNEL	DEC	2014	DEC	2013	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	16	N/A	16	N/A	0	N/A
Employees	6		6			
Inmates	10		10			
Positions Filled	15		15			
Employees	5		5			
Inmates	10		10			
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	336	4011	368	4075	(32)	(64)
Total Available Days Lost	7	74	7	94	0	(20)
Total Available Days Worked	329	3937	329	3949	0	(12)
Monthly Attendance %	98%	98%	89%	97%	9%	1%
Accidents	0	1	0	0	0	1
OPERATIONS - DAILY SCHEDULE						
Mon.-Fri.8:00 Am-3:30 Pm	17	127	8	139	9	(12)
Mon.-Fri. After 3:30 Pm	0	6	0	3	0	3
Sat.8:00-Am 3.30 Pm	1	30	2	26	(1)	4
Sat. After 3:30 Pm	1	6	0	2	1	4
Sun. & Holidays 8:00 Am-3:30 Pm	1	6	0	6	1	0
Sun.& Holidays After 3:30 Pm	0	4	0	2	0	2
INTERMENTS						
City Residents	11	93	5	109	6	(16)
Floyd County Residents	5	50	3	52	2	(2)
Non Floyd County Residents	4	36	2	29	2	7
TOTAL INTERMENTS	20	179	10	190	10	(11)
Paupers	1	21	1	8	0	13
Cremins	4	31	1	11	3	20
OPENINGS & CLOSINGS						
East View And Oakland	15	148	10	165	5	(17)
Myrtle Hill And Hebrew	5	30	0	13	5	17
Mausoleum Niche	1	7	0	0	1	7
Mausoleum Crypt	0	4	0	1	0	3
TOTAL OPENINGS AND CLOSINGS	21	189	10	179	11	10
TYPE						
Air Spade Openings	7	52	2	21	5	31
Backhoe	13	127	8	152	5	(25)
Mausoleum Entoombments	1	10	0	1		
SALES						
City Graves Sold	4	68	3	55	1	13
Floyd County Graves Sold	1	18	1	15	0	3
Non Floyd County Graves Sold	0	2	1	8	(1)	(6)
Mausoleum Niches Sold	1	13	30	87	(29)	(74)
Mausoleum Crypts Sold	0	4	20	64	(20)	(60)
TOTAL SALES	6	105	5	78	1	27
REVENUE						
Interment & Disinterment Fees	\$10,685	\$95,909	\$5,565	\$99,315	\$5,120	(\$3,406)
Grave Sales	\$3,380	\$70,040	\$4,735	\$68,120	(\$1,355)	\$1,920
Maintenance Fund	\$1,765	\$20,979	\$1,675	\$21,120	\$90	(\$141)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0
Mausoleum Niches Sales	\$1,870	\$23,908	\$60,586	\$123,140	(\$58,716)	(\$99,232)
Mausoleum Crypts Sales	\$0	\$70,620	\$270,820	\$562,300	(\$270,820)	(\$491,680)
TOTAL REVENUE	\$17,700	\$281,456	\$343,381	\$873,995	(\$325,681)	(\$592,539)

ENGINEERING DEPARTMENT - MONTHLY REPORT FOR DEC. 14

	DECEMBER 2014		DECEMBER 2013		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	738.5	8881.5	617.5	8,752.0	121.0	129.5
MAN HRS. IN TRAINING/SEMINARS	0.0	35.5	11.0	35.5	-11.0	0.0
MAN HRS. LOST (SICK TIME)	36.5	435.5	50.0	328.5	-13.5	107.0
MAN HRS. VACATION	85.0	723.5	101.5	808.0	-16.5	-84.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	24.0	0.0	0.0	0.0	24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
WORK SERVICE						
TOTAL MAN HRS. (OFFICE)	459.0	5,690.5	471.0	5,586.5	-12.0	104.0
TOTAL MAN HRS. (FIELD)	279.5	3,191.0	146.5	3,165.5	133.0	25.5
PROJECTS						
Utility Mapping						
Burnett Ferry Road Curb & Gutter						
Tennis Center						

	2014		2013		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	46		45			
POSITIONS FILLED	37		41			
TEMP. POSITIONS FILLED	4		4			
# EMPLOYEES ON EXTENDED ABSENCE	1		0			
INMATE HOURS	320	1,728.00	170	1,780.00		
OVERTIME HOURS WORKED	154.75	1,114.50	289	903.00	-134.25	211.50
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0	0.00	0	18.50	0.00	-18.50
TOTAL AVAILABLE WORK DAYS	738	8,767.00	810	9,068.00	-72	-301
SICK AND VACATION DAYS TAKEN	42	791.00	69	755.00	-27	36
MISC. DAYS TAKEN	6	62.00	3	38.00	3	24
TOTAL AVAILABLE DAYS WORKED	690	7,914.00	738	8,275.00	-48	-361
MONTHLY ATTENDANCE %	93%	90%	91%	90%	2%	0%
PERSONAL ACCIDENTS	1	8	0	8	1	0
RECYCLING						
HAULED TO ROME/ FLOYD RECYCLING:						
# OF LOADS	44	457	42	477	2	-20
TONS	141.83	1,328.84	144.10	1,310.99	-2.27	17.85
SCRAP METAL TRAILER						
TONS	0	12.24	4.73	13.76	-4.73	-1.52
GARBAGE						
REARLOADERS:						
RESIDENTIAL TONS	756.07	8,474.86	772.28	8,481.42	-16.21	6.56
COMMERCIAL TONS	42.00	497.00	42.00	495.50	0.00	1.50
FRONTLOADERS:						
TONS	421.40	5,192.04	495.47	5,334.10	-74.07	-142.06
GARBAGE TOTALS:						
TONS	1219.47	14,163.90	1309.75	14,311.02	-90.28	-147.12
TRASH (BULK ITEMS)						
LANDFILL:						
TONS	107.77	1,455.66	90.00	1,406.71	17.77	48.95
INERT						
MULCHING SITE (SW DEPT. TRUCKS)						
TONS	403.00	6,518.65	789.25	6,534.75	-386.25	-16.10
MULCH GROUND AND TRANSPORTED OUT						
TONS*	437.31	8,847.04	0	15,299.63	437.31	-6,452.59
DOLLAR AMOUNT BILLED						
COMMERCIAL	\$ 87,862.40	624,241.97	\$ 85,505.90	584,200.76	2,356.50	40,041.21
P.A.Y.T.	\$ 97,019.65	1,371,332.44	\$ 94,653.75	1,131,415.75	2,365.90	239,916.69
CART FEES	\$ 15,552.85	221,904.85	\$ 14,964.60	259,791.05	588.25	-37,886.20
CHARGEABLE TRASH AND INERT LOADS	\$ 154.00	18,632.85	\$ 596.00	20,633.60	-442.00	-2,000.75
TOTAL INVOICED AMOUNT	\$ 200,588.90	\$2,236,112.11	\$ 195,720.25	\$1,996,041.16	4,868.65	240,070.95
*2014 Commercial month includes 2 dumpster billings						
*2013 Commercial month includes 2 dumpster billings						

STREET DEPARTMENT MONTHLY REPORT

December 2014

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	23	INMATE:	0	COMMUNITY SVC HRS	375
NO OF POSITIONS	26	GEN CONST:	456	INMATE:	1580
AVAILABLE HOURS	4784	DITCHING:	0	DITCHING:	24
TOTAL HOURS WKD	3206.5	DRAINAGE:	0	GRATE ROUTE HRS:	145
TOTAL HOURS LOST	375.02	MISC:	0	NO. GRATES CLEANED:	394
REG/EXEMPT	576	PW COMPLEX:	0	HOLDING PONDS:	0
REG/NON-EXEMPT BIWKLY	2630	MEETINGS:	0	LITTER:	264
REG/NON-EXEMPT WKLY	0.5	TRAINING:	0	PW COMPLEX:	3
OVERTIME: 1.5	0	EMERGENCY/STORM	0	MISC DEPT:	5
OVERTIME: REGULAR PAY	0	PAVING MAN HRS		TRAINING:	0
CALL-IN : OVERTIME PAY	0	GEN PAVING :	464	EQUIP MAINT:	0
TRAINING/SEMINARS OUTSIDE	0	INMATE:		CORRECTIONS:	390
VACATION LEAVE	212.02	PW COMPLEX:		MEETINGS:	9.5
SICK LEAVE	60	TONS ASPHALT:	73.92	ROW MAINT:	2075
WORKER'S COMP	0	HRS WATER CUTIN:	264	STRUCTURE MAINT:	0
WORKER'S COMP NO PAY	0	MISC PROJECT HOURS		SWEEPER:	206
BEREAVEMENT LEAVE	0	SIDEWALKS-Proj 121	0	EMERGENCY/STORM	0
AUTHORIZED LEAVE W/PAY	0	INMATE GUARD CERT	320		
MISC DAY OFF AWARD	0	EMERGENCY/STORM			
PERFECT ATTENDANCE	0	PROJ 97 - PAVING			
HOLIDAY PAY	216	CONSTRUCTION CREW	0		
RETRO-ACTIVE PAY	0	PAVING CREW			
COMP TIME TAKEN	84				
CONSTRUCTION AND ROW - MATERIALS					
Asphalt (tons):	0	GAB (load):	54	Vinyl Patch (bag):	0
Asphalt Water Dept.(gal):	0	Hay (bales):	2	Weedkiller(gal):	0
Brick(loads):	0	Millings (tons):	0	Trash Bags:	419
Bricks (Individual:	1350	Mortar (bags):	11		
Chert (loads):	0	Pipe(ft):	0	PAVING	MATERIALS
Concrete (Yds):	2	Rebar(ft):	0	GALLONS TACK:	
Concrete (bags):	0	Rye(seed):	5	TONS ASPHALT WS	128.1
Concrete(Sakrete):	0	Spray(Gal):	0	TONS GAB:	54
Dirt (loads) Tandem/Flat:	0	Stone (tons):	0	TONS STONE:	
GAB(tons):	54	Stone (89):	0	TONS COLD MIX:	

City of Rome
Traffic and Electrical Department

	DEC	2014	DEC	2013	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
PERSONNEL						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	24	65	26	145	-2	-80
TOTAL AVAILABLE MAN DAYS	299	598	260	2720	39	-2122
TOTAL AVAILABLE MAN DAYS LOST	17	59	37	207	-20	-147
TOTAL AVAILABLE MAN DAYS WORKED	282	539	223	2513	59	-1974
MONTHLY ATTENDANCE %	94%	88%	86%	89%	8.70%	-1.03%
ACCIDENTS	0	0	0	0	0	0
TRAFFIC SECTION						
NO. TRAFFIC CALLS	15	241	29	325	-14	-84
NO. TRAFFIC CALLS AFTER HOURS	8	20	0	28	8	-8
NEW SIGNALS - SIGNALS UPGRADED	0	0	29	0	-29	0
TRAFFIC SIGNS - REPLACED/REPAIRED	9	17	4	43	5	-26
STREET NAME SIGNS - REPLACED/REPAIRED	4	10	0	46	4	-36
GALLONS OF TRAFFIC PAINT USED	0	5	7	180	-7	-175
POUNDS OF THERMOPLASTIC	0	100	9	700	-9	-600
MAJOR JOBS DURING MONTH						
ELECTRICAL SECTION						
NO. ELECTRICAL JOBS STARTED	52	156	89	1128	-37	-972
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	2	3	1	41	1	-38
WATER, WASTEWATER WORK ORDERS	35	81	22	424	13	-343
AMT. OF TIME SPENT (OTHER AGENCIES)	0	0	0	30	0	-30
MAJOR JOBS DURING THE MONTH						
URBAN FORESTRY SECTION						
NO. OF TREES REMOVED	21	202	8	127	13	75
NO. OF STUMPS GROUND	88	95	0	119	88	-24
NO. OF TREES PLANTED	0	42	0	59	0	-17
AMT. OF TIME SPENT ON TREE MAINTENANCE	30	769	60	645	-30	124
NO TREE AFTER HOURS CALLS	0	42	3	38	-3	3.5
NO. OF INMATE HOURS UTILIZED	428	2656	411	2166	17	490
AMT. OF TIME SPENT DECORATING DOWNTOWN	2	46.5	36	142	-34	-95.5
AMT. OF TIME SPENT (OTHER AGENCIES)	2	105	4	101	-2	4
MAJOR JOBS DURING MONTH						
Removed large Oak tree on Maple Street and removed many bad trees on the walking trail.						
TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)						
PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH						
	97%	97%	97%	97%	0%	0%